

City of Abbotsford

PO Box 589, 203 N. First Street, Abbotsford, WI 54405

ABBOTSFORD CITY COUNCIL
TO BE HELD Wednesday November 1, 2021 at 6:00 P.M.
AT THE ABBOTSFORD COUNCIL CHAMBER

1. Call the regular meeting to order
 - a. Meeting Posted According to State Statutes
 - b. Roll call
 - c. Pledge of Allegiance
2. Comments by the Mayor
3. Comments by the Interim Administrator
4. Comments by the Public
5. Closed Session - Pursuant to Section 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employees over which the governmental body has jurisdiction or exercises responsibility. (Employee Compensation, Public Works Director, Water/Wastewater Supervisor, and City Administrator)
 - a. Roll call
6. Convene to open session
7. Approve/Disapprove items, if any from closed session
8. Minutes from the City Council Meeting held October 20, 2021. (pgs. -)
 - a. Waive the reading and approve/disapprove the minutes.
9. Minutes from the Plan Commission Meeting held October 13, 2021. (pgs.7-8)
10. Fire department update. (pgs. 9-27)
11. Police Department Update (pg. 28)
12. Incidents, Training, Accidents
13. Approve/Disapprove Abbotsford Housing Authority Board Member Claude Peissig. (pg. 29)
14. Approve/Disapprove Adopting Code of Ordinances Section 7-1-26 Keeping of Chickens on Residential Parcels. (pgs. 30-39)
15. Approve/Disapprove advertising for Deputy Clerk/Treasurer Position (pg. 40)
16. Discussion: 200 N. 4th St.
17. Approve/Disapprove Purchase of a Street Sweeper
18. Public Works Update
19. Water/Wastewater Update
20. City of Abbotsford Bank Account Balances (pg. 41)
21. Discussion: 2022 Budget (pgs. 42-55)
22. Next Meeting: Wednesday, November 10, 2021
23. Future Agenda Items – No Action Will be Taken
24. Adjourn

November 1, 2021 Abbotsford City Council Meeting
Mon, Nov 1, 2021 6:00 PM - 9:00 PM (CDT)

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Minutes from the October 20, 2021 Abbotsford City Council Meeting held in the Abbotsford City Hall Council Chambers.

Mayor Weix called the Meeting to Order at 6:00.

Meeting was Posted According to State Statutes

Roll Call: M. Rachu, D. Rachu, Diedrich, Huther, Zeiset

Absent: Nixdorf, Weideman

Others Present: Interim Administrator/Water/Wastewater Manager Soyk, Director of Public Works Stuttgen, Ross Pattermann (Tribune Phonograph), City Employee Bill Colby, City Employee Vern Leffel, City Employee Jeremy Geiger, and City Employee Justin Meyer.

Pledge of Allegiance – Held

Comments by the Mayor – None

Comments by Interim Administrator- We received funds for the Spruce St. grant in the amount of \$442,150.00. Please go to the Abby/Colby Police Department Facebook page and vote for the canine for a chance to win a \$25,000 grant. You can vote daily.

Comments by the Public – None

Discuss/recommend convene into closed session pursuant to Wisconsin Statute (S.) 19.85 (1)(c) for the purpose of considering the employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, specifically to discuss annual review data, compensation and benefits related to employees.

Roll Call: M. Rachu, D. Rachu, Diedrich, Huther, Zeiset

Convene to open session-

Roll Call: M. Rachu, D. Rachu, Diedrich, Huther, Zeiset

Approve/Disapprove items, if any from closed session- Motion to approve the proposed 2022 wages as budgeted. Motion to approve by *Huther/M. Rachu*.

Roll Call Vote: M. Rachu-Yes, D. Rachu-Yes, Diedrich-Yes, Huther-Yes, Zeiset-Yes

Minutes from the City Council Meeting held October 4, 2021- Alderman Zeiset mentioned the city council made a motion to approve the purchase of a Bobcat Skid steer from the lowest bidder. Motion to approve the minutes with amending the minutes to add the approval to purchase a Bobcat Skid Steer from the lowest bidder. Motion to approve by *Huther/Zeiset. Unanimous.*

Police Department Update- There was clarification on how the new longevity pay works. Chief Bauer was absent and Officer Stubbe filled in. They discussed the amount of traffic stops there were.

Approve/Disapprove 2022 Police Department Budget- The police department was able to lower the health insurance cost due to one officer that was on a family plan left and the new officer is on a single plan. The budget is an increase of \$10,113 from the 2021 budget. The police commission approved the 2022 budget as is. Motion to approve by *D. Rachu/Zeiset. Unanimous.*

Approve/Disapprove Police Department Bills in the Amount of \$17,115.63-

Motion to approve by *Zeiset/D. Rachu. Unanimous.*

Library Update- The library had a really successful Halloween party, there were 30-40 kids there. The kids created scare crows and put them on the light poles on Main Street. The library has turned in their 2022 budget to the city with an increase of \$2,110.04 from 2021.

Incidents, Training, Accidents- None

Approve/Disapprove Certified Survey Map for 308 W. Pine Street and 302 W. Pine St.- The resident at 302 W. Pine St. has a shed that is too close to the property line of 308 W. Pine St. The residents at 308 W. Pine St. has agreed to sell a parcel of land to the owners of 302 W. Pine Street so they have the 10 feet they need to comply with the city ordinances. Motion to approve by *M. Rachu/Huther. Unanimous.*

Discussion: Selling City Owned Property to Jon Podevels- The city currently owns a parcel of land that borders the property of 100 E. Pine St. The city is currently in the process of deeding over the parcel that is directly over Mr. Podevels' house. After the 1st phase is complete the city will work with the attorney to start the 2nd phase which is the parcel Mr. Podevels wants to buy. It was stated that once the 2nd phase is done we can bring this back to the city council and figure out a selling price for the parcel.

Discussion: Possible Raze Order for 200 N. 4th St.- Nothing has happened with this property since Chief Bauer had spoken with Matt Colby. Mr. Colby stated that this property has sentimental value and doesn't want to raze it. The property owner is listed as Melissa M. Colby. The council decided that we should contact the owner via phone and let her know that we are going to schedule an inspection of this property and are

looking at issuing a raze permit. They also wanted to send a letter to the property owner stating the same thing. The council was in agreement that we need to continue towards razing this property.

Approve/Disapprove Operators License- Motion to approve by M. Rachu/Diedrich. *Zeiset abstained-Motion Carried*

Public Works Update- DPW Stuttgart went through the list of projects he wants to do in 2022. The City and MSA will apply for a Safe Drinking Water Loan for the Butternut St. project and replacing the lead joints. He is looking at doing 5th St. as the public works project and we will also be applying for a discretionary grant. We will also be applying for Linden St as we have two years to use the grant money. As part of the developer's agreement with Abbyland Apartments LLC., we agreed to spend \$40,000 in parks. DPW Stuttgart stated he is looking at doing parking and basketball courts off of 3rd Ave. and possibly a pickle ball court. DPW Stuttgart stated he wants to look into purchasing a street sweeper and borrowing the money from the water savings account. Public works would then pay back the loan over a five year period. If we are looking for a sewer project he recommends the alley between Butternut and Hemlock as its all old clay sewer pipe. We were not able to use all of our grant money for Spruce St. and we will use the leftover funds to pave 11th St.

Water/Wastewater Update- We had three interviews tonight for the water/wastewater position. We offered the job to one of the candidates and are waiting to hear back on whether they accept it or not. The council will be informed on who we hired at the next council meeting.

Approve/Disapprove Resolution 2021-9-Adopting a Citizen Participation Plan- The council reviewed the proposed Citizen Participation Plan. Motion to approve Resolution 2021-9 by M. Rachu/Zeiset. *Unanimous*

Discussion: Keeping Fowl (Chickens and Ducks) Within the City limits- It was mentioned that the ordinances online do not match our current Code of Ordinances. The current Code of Ordinances states that residents may have 5 chickens per 20,000 acres lot or less. We will take down the old ordinances on the website and note that the current Ordinances are available at city hall.

Discussion: Filling Ward 4 Aldermanic Seat- Mayor Weix stated that Alejandro Vazquez has expressed interest in the open seat. We will still publish the vacancy in the newspaper for anyone that would like to submit a letter of interest. It was mentioned that whoever gets appointed will have to run for re-election in April 2022.

**Approve/Disapprove Current Bills in the Amount of \$571,786.62 (pgs. 52-65)
YTD City Financials-** Motion to approve by Zeiset/M. Rachu. *Unanimous.*

YTD City Financials- The city council reviewed the year to date Financials. It was questioned why the debt expense was close to the budgeted amount already. It was explained that most of the loan payments were already made. DPW Stuttgen received a quote from Town and Country Lawn service for mowing/trimming the cemetery. The quote came in at \$8,000. The current proposed 2022 cemetery wages are set at \$12,000. There will be discussion at a future council meeting whether to hire Town and Country Lawn Service to mow/trim the cemetery in the future. Alder Huther mentioned that the Infrastructure Fund was over budget. It was explained that street projects and the new end loader was allocated to this account. We will look for the correct account to re-allocate those items to. DPW Stuttgen suggested paying off loans when we get the grant payments.

Discussion: 2022 Budget- The council reviewed the 2022 proposed budget. Alderman Zeiset asked why the “Other State Payments” were so high. It was explained that a large part of that revenue is from the ARPA funds and the current grant funding we just received. It was stated that the health insurance premiums will now come out of each department as it is allocated to instead of the General Admin-Premium Health account. DPW Stuttgen pointed out that the transportation aids are the incorrect amount in the budget. This will get corrected for the 2022 budget. It was explained that the wages are separated by allocation to each department. Alderman D. Rachu asked why the room tax revenue was so low. The city will look into when room tax payments are made and what percentage is being paid. It was mentioned that the higher utility bills at city are possibly due to not all thermostats being changed from heat to cool in the summer months. This will be monitored in the future.

November 2021 Meeting Dates- November’s council meetings have been set for Monday, November 1, 2021 & Wednesday, November 10, 2021. The second meeting was moved up a week so the 2022 budget could be published for 15 days prior to the public hearing.

Future Agenda Items – No Action Will be taken- None

Adjourn- Motion to adjourn by Diedrich/M.Rachu *Unanimous.*
The City Council adjourned at 7:34 pm.

Minutes from the City of Abbotsford Planning Committee meeting October 13, 2021 in the Abbotsford City Hall City Council Room.

Chair Rachu called the public hearing to order at 5:00 pm

Roll call – Weix, Jakel, Erickson, Christensen, Anders, and Rachu.
Vazquez – excused absence.

Others Present – Interim Administrator Soyk, Public Works Director Stuttgen, Noel Felix III (Straight Shot Investment Group LLC, Kevin O'Brien (Tribune Phonograph).

Pledge of Allegiance - Held

Public Comment – Time Limit of 2 minutes – None.

Approve/Disapprove Certified Survey Map for 308 W. Pine Street and 302 W. Pine St.– The certified survey map was presented to the commission. Motion to approve by *Weix/Christensen. Unanimous*

Discuss/Approve Development for Residential Lots in the Schilling Sub-Division-

DPW Stuttgen stated the city council made a motion to approve townhouses and duplexes to be built in the Schilling Sub-Division. We currently have someone interested in building low income apartments there and they are looking at a discounted tax based on how much they bring in. We would have to re-zone that area for these apartments to be allowed there. Mason Rachu stated he is not interested in re-zoning that area. Jim Jakel asked if there was any other place for these apartments. DPW stated the city currently does not own any land zoned for the low income apartments. Straight Shot Investment Group LLC was supposed to break ground by August 1, 2021 and this did not happen. Jim Jakel stated he felt we should give Straight Shot Investment Group more time to build. Noel Felix stated he has a meeting with his contractor on Monday, October 18, 2021 to discuss the timeline for building the townhouses. Mason Rachu stated he would be open to other investors interested in building on these lots and that the city isn't going to hold these lots forever for Straight Shot Investment Group LLC. Gerry Anders was concerned that Straight Shot Investment Group LLC could sell the lots without every building on them. DPW stated that he could not sell the land per the developer's agreement. Being that Straight Shot Investment Group LLC did not break ground by August 1, 2021 he is in violation of his contract. The existing contract needs to be amended or a new contract needs to be created. Noel Felix stated he talked to Dan Grady in July and asked if we needed to amend the contract and get an extension for the start date. He said Mr. Grady assured him that he did not need an amendment and that everything would be fine. Mr. Felix stated his realtor never advertised the townhouses and that he would like to pre-sell them before building. He is currently looking for a new realtor who will market the townhouses. He also stated that the cost of building the townhouses doubled since the developer's agreement was signed. He is going to focus on building one six-plex to start. The civil engineering is complete for all of the lots. The commission decided that

they were not comfortable giving an extension to Shot Investment Group LLC before he talks with his contractor and gives us a timeline on when he can break ground. It was stated that the ball is in his court and the longer he waits opens up an opportunity for another investor build on those lots. It was stated that the city will look for land where the low income housing could possibly be built on. No motion was made.

Discuss/Recommend Marketing of Industrial Park-Opportunity Drive- DPW Stuttgen stated the city is looking at joining Clark County Economic Development and they would advertise the new industrial park. He also stated that Tony Morice with Pfefferle is interested in marketing the industrial park. He would want some sort of agreement that if he sells a lot he would get a percentage what the building cost is. DPW stated he will bring a contract to the next plan commission meeting. Gerry Anders asked if we could put a sign up in the industrial park showing that there are lots for sale. DPW Stuttgen stated that if we hire a real estate agent they would put signs up.

Adjourn- Motion to adjourn by *Anders/Weix. Unanimous*
Plan Commission Adjourned at 5:40 PM.

Central Fire & EMS District

August 19, 2021 to September 16th, 2021

Calls to service

EMS	53
Fire	04
Total	57

- 1.Pump testing
- 2. Fire prevention
- 3.New Pumper

Ambulance calls by time of day

Day Crew	07:00 to 17:00	28
Week Nights	17:00 to 07:00	16
Week End		09
Total calls for the year		573

**Central Fire & EMS District Meeting Minutes
September 16, 2021 – 7:00 p.m.
Station 2 – Abbotsford Fire Hall**

Call to order:

The September 16, 2021 meeting of the Central Fire & EMS District was called to order by President Larry Oehmichen at 7:00 p.m.

Meeting posted per statute

Roll Call:

City of Abbotsford, James Weix; City of Colby, Nancy O'Brien; Town of Colby, Larry Oehmichen; Town of Holton, Pat Tischendorf; Town of Hull, Mitch Gumz; Township of Mayville, Dennis Engel; Village of Dorchester Tom Carter.

Meeting minutes from August 19,2021:

A motion was made by Pat Tischendorf, second by Dennis Engel to dispense with the reading of the August 19, 2021 meeting minutes and approve as presented. Motion carried.

Nancy O'Brien, District Treasurer's report:

Nancy O'Brien presented the Treasurer's report (see attached). A motion was made by James Weix, second by Mitch Gumz to approve the Treasurer's report as presented. Motion carried.

Bills for payment:

Discussion was held on the bills for payment totaling \$16,084.52 (see attached). A motion was made by Nancy O'Brien, second by Dennis Engel to pay the bills totaling \$16,084.52. Motion carried.

Public discussion:

Tom Carter addressed the Board regarding a tanker at Station 3 that is leaking. This will be repaired in the near future.

2022 Budget approval results from municipalities:

Larry Oehmichen asked for a role call vote from the municipalities on the 2022 budget:

City of Abbotsford, no vote taken

City of Colby, no vote taken

Town of Colby, yes

Town of Holton, yes

Town of Hull, no vote taken

Town of Mayville, yes

Village of Dorchester, yes

This item will be placed on the October 21, 2021 meeting agenda, no action was taken.

Discussion on Med 31 and power lift cot:

Discussion on Med 31 and a power lift cot was held. It was discovered after the August meeting that a mistake was made in the pricing of the proposed/approved new ambulance whereas the power lift was not included in the pricing, therefore the purchase was put on hold. When the cost of the power lift was included, the price was higher than the purchase price on the previous med. Larry Oehmichen received a price quote of \$27,749 on a power lift for Med 31 which includes an upgrade kit that will allow the power lift to be transferred into a new ambulance when purchased. A motion was made by Tom Carter, second by Mitch Gumz to purchase a power lift to be installed in Med 31 at a price of \$27,749. Motion carried.

Use of American Rescue Plan Act funds for municipalities:

Larry Oehmichen opened discussion on the use of American Rescue Plan Act Funds by the Townships. The funds donated to the District would be in exchange for a reduction on their annual fire protection fees. The City of Abbotsford and Colby, along with the Village of Dorchester have already allocated those funds toward water and sewer projects. Larry Oehmichen asked that the Townships bring to the next meeting the amount they will be receiving in ARPA funding.

Chief's Report:

Chief Mueller presented his monthly chief's report (see attached).

Next meeting date:

The next regular monthly meeting of the Central Fire & EMS District was scheduled for October 21, 2021 beginning at 7:00 p.m.

There being no further business, a motion was made by Dennis Engel, second by Nancy O'Brien to adjourn at 7:46 p.m. Motion carried.

Respectfully submitted,
Carol Staab, Secretary

Central Fire & EMS: Aug2021 Financial Statement

Checking Account

Beginning Balance		\$	170,643.83
Receipts: Aug2021			
Town/City Budget Deposits	\$	38,703.03	
2% Dues	\$	17,190.78	
Lifequest - EMS	\$	28,967.03	
Lifequest - Fire	\$	1,352.36	
Misc Revenues	\$	-	
Interest	\$	18.11	

Total Receipts		\$	86,231.31
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Disbursements: Aug 2021

Payroll	\$	21,640.27
Payroll Taxes	\$	4,753.13
Vouchers Payable	\$	-
Unemployment paid	\$	-
Payroll deduction payable	\$	-
Length of Service award	\$	-
Legal	\$	-
Accounting/Secretarial Service	\$	500.00
Grant planning	\$	-
Insurance Premiums	\$	-
Vehicle Maintenance-Fire	\$	4,172.91
Vehicle Maintenance-EMS	\$	1,482.38
Equipment Maint.-Fire	\$	326.20
Equipment Maint.-EMS	\$	-
Apparatus Testing/Cert	\$	-
Pagers/Radios-Fire	\$	959.82
Building Maintenance/Supplies	\$	-
Phone & Internet	\$	1,094.95
Electric	\$	1,120.57
Heat	\$	141.15
Water	\$	297.73
Water/Truck Fill	\$	-
Rent of stations	\$	-
Office Expense	\$	190.71
Office Expense-Fire	\$	-
Office Expense-EMS	\$	36.75
Meeting Expense	\$	-
Dues & Subscriptions	\$	-
Computer Expense	\$	-
Printer/Copier	\$	129.47
Misc Expense	\$	-
Advertising/Promotions	\$	-
Clothing/Uniforms-Fire	\$	78.64
Clothing/Uniforms-EMS	\$	-
Mileage Reimbursement	\$	-
Training & Education-Fire	\$	100.00
Training & Education-EMS	\$	200.00
Ambulance Supplies	\$	675.60
Equipment Purchases-Fire	\$	563.36
Equipment Purchases-EMS	\$	-
Turn out Gear-Fire	\$	-
Fire Supplies-Foam	\$	-
Fire Supplies	\$	-
Haz Mat	\$	-
Fuel-Vehicles	\$	2,129.19
Capital Equipment Purchases	\$	-
Xfer balance to savings	\$	-

Total Disbursements		\$	40,592.83
		\$	216,282.31

Bank Statement

Ending Abby Bank Checking Account Balance as of 8/31/2021	\$	216,740.60	\$	(0.00)
Outstanding Disbursements		458.29		
Ending Transaction Detail Balance	\$	216,282.31		

Other Accounts-Money Market

Beginning Balance		\$	357,815.81
7/31/2021 Interest		\$	82.61
Savings account balance as of 8/31/2021		\$	357,898.42

Summary of Bills - PAID	
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8/26/2021	\$581.63
9/1/2021	\$5,385.55
9/8/2021	\$6,456.08
9/16/2021	\$3,661.26

TOTAL	\$16,084.52
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8/26/2021 10:37 AM

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ALL Checks

ACCT

CENTRAL FIRE & EMS CHECKING

Dated From:

From Account:

Thru:

Thru Account:

Check Nbr	Check Date	Payee	Amount
7451	8/26/2021	CHARTER COMMUNICATIONS	
ST. 1 & 2			
750-00-52050-000-000		PHONE & INTERNET	165.16
ST 1			
750-00-52050-000-000		PHONE & INTERNET	182.77
ST. 2			
		Total	347.93
7452	8/26/2021	WE ENERGIES	
ST 3			
750-00-52052-000-000		HEAT	31.64
ST. 3, 7/15-8/13			
		Total	31.64
7453	8/26/2021	XCEL ENERGY	
ST 1			
750-00-52051-000-000		ELECTRIC	189.70
ST. 1, 7/12-8/10			
750-00-52051-000-000		ELECTRIC	12.36
ST. 1, 7/12-8/10			
		Total	202.06
		Grand Total	581.63

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CENTRAL FIRE & EMS CHECKING

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Dated From: From Account:
Thru: Thru Account:

Check Nbr	Check Date	Payee	Amount
7454	9/01/2021	ABBY COUNTY MARKET FLOWERS/DEBRIEFING MEAL	
750-00-53001-000-000		MEETING EXPENSE MEAL	177.30
750-00-53029-000-000		MISCELLANEOUS EXPENSE FUNERAL FLOWERS	350.54
Total			527.84
7455	9/01/2021	COLBY WATER DEPARTMENT SEPT	
750-00-52053-000-000		WATER SEPT	126.48
Total			126.48
7456	9/01/2021	IN STITCHES & INK CLOTHING ORDER	
750-00-53029-000-000		MISCELLANEOUS EXPENSE 21864	1,610.35
750-00-53029-000-000		MISCELLANEOUS EXPENSE 21944	107.95
Total			1,718.30
7457	9/01/2021	LITHO SPECIALISTS INC CHECKS	
750-00-53000-000-000		OFFICE EXPENSE LS31518	145.00
Total			145.00
7458	9/01/2021	NATHAN SPOTTE ENTERPRISES LLC TANKER 31	
750-00-52020-001-000		VEHICLE MAINTENANCE-FIRE 5936	415.11
Total			415.11
7459	9/01/2021	OFFICE DEPOT CLEANING SUPPLIES	
750-00-52028-000-000		BUILDING MAINTENANCE/SUPPLIES 187535722001	52.99
Total			52.99

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ALL Checks

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CENTRAL FIRE & EMS CHECKING

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Check Nbr	Check Date	Payee	Amount
7460	9/01/2021	S&R STAINLESS & REPAIR INC. PUMP TESTING	
750-00-52022-001-000		APPARATUS TESTING/CERT. 56715	1,650.00
Total			1,650.00
7461	9/01/2021	VERIZON WIRELESS CELL PHONES	
750-00-52050-000-000		PHONE & INTERNET 9886274058	175.09
Total			175.09
7462	9/01/2021	WE ENERGIES ST 1 & 2	
750-00-52052-000-000		HEAT ST. 1, 7/19-8/17	10.10
750-00-52052-000-000		HEAT ST. 2, 7/19-8/17	42.26
Total			52.36
7463	9/01/2021	XCEL ENERGY ST 2	
750-00-52051-000-000		ELECTRIC ST.2, 7/19-8/17	522.38
Total			522.38
Grand Total			5,385.55

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ALL Checks

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CENTRAL FIRE & EMS CHECKING

Dated From:

From Account:

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Check Nbr	Check Date	Payee	Amount
7464	9/08/2021	CARDMEMBER SERVICE EMAIL, RADIOS	
750-00-53000-000-000		OFFICE EXPENSE	144.00
750-00-53020-000-000		COMPUTER EXPENSE	36.62
750-00-52021-002-000		EQUIPMENT MAINTENANCE-EMS	200.45
		Total	381.07
7465	9/08/2021	CHARTER COMMUNICATIONS ST. 3	
750-00-52050-000-000		PHONE & INTERNET ST 3	209.96
		Total	209.96
7466	9/08/2021	CITY OF ABBOTSFORD SEPT	
750-00-52053-000-000		WATER STATION 2	169.72
		Total	169.72
7467	9/08/2021	EO JOHNSON CO, INC COPIER	
750-00-53021-000-000		PRINTER/COPIER 30013692	129.47
		Total	129.47
7468	9/08/2021	FOURMEN'S FARM HOME HARDWARE	
750-00-52028-000-000		BUILDING MAINTENANCE/SUPPLIES	83.14
		Total	83.14
7469	9/08/2021	MOTOROLA SOLUTIONS, INC NEW RADIOS, REPLACE FOR INSURANCE	
750-00-52023-001-000		PAGER/RADIOS 16159370	3,203.22
		Total	3,203.22

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ALL Checks

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CENTRAL FIRE & EMS CHECKING

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Check Nbr	Check Date	Payee	Amount
7470 9/08/2021 NORTHWAY COMMUNICATIONS INC RADIO REPAIR, MIC FOR ST. 3 RADIO			
750-00-52023-001-000		PAGER/RADIOS 114637	40.00
750-00-52023-001-000		PAGER/RADIOS 114611	99.00
Total			139.00
7471 9/08/2021 RIVER COUNTRY CO-OP PARTS/FUEL			
750-00-53060-000-000		FUEL-VEHICLES	301.71
750-00-52021-001-000		EQUIPMENT MAINTENANCE-FIRE	155.29
Total			457.00
7472 9/08/2021 S&R STAINLESS & REPAIR INC. PUMP TEST AND REPAIR			
750-00-52022-001-000		APPARATUS TESTING/CERT. 56694	822.14
750-00-52022-001-000		APPARATUS TESTING/CERT. 56693	673.04
Total			1,495.18
7473 9/08/2021 VERIZON WIRELESS DATA IN MED			
750-00-52050-000-000		PHONE & INTERNET 9887280050	14.04
Total			14.04
7474 9/08/2021 XCEL ENERGY ST 3			
750-00-52051-000-000		ELECTRIC ST 3, 7/26-8/24	174.28
Total			174.28
Grand Total			6,456.08

9/14/2021 11:55 AM

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CENTRAL FIRE & EMS CHECKING

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ACCT

Dated From: From Account:
Thru: Thru Account:

Check Nbr	Check Date	Payee	Amount
7475	9/16/2021	AIRGAS USA LLC OXYGEN	
750-00-53050-002-000		AMBULANCE SUPPLIES 9981951794	30.41
750-00-53050-002-000		AMBULANCE SUPPLIES 9981951795	175.16
Total			205.57
7476	9/16/2021	CITY OF COLBY SEPT ACCOUNTING	
750-00-52005-000-000		ACCOUNTING/SECRETARIAL SERVICE SEPT	500.00
Total			500.00
7477	9/16/2021	CONFIDENTIAL RECORDS, INC SHREDDING	
750-00-53000-002-000		OFFICE EXPENSE-EMS 45257	36.75
Total			36.75
7478	9/16/2021	DIESEL TRUCK SERVICE, INC FUEL FILTERS	
750-00-52020-001-000		VEHICLE MAINTENANCE-FIRE 12293	57.19
Total			57.19
7479	9/16/2021	FIRE SAFETY USA WHEEL CHOCK	
750-00-52021-001-000		EQUIPMENT MAINTENANCE-FIRE 147932	270.00
750-00-53029-000-000		MISCELLANEOUS EXPENSE FC2683	12.65
Total			282.65
7480	9/16/2021	KWIK TRIP AUG	
750-00-53060-000-000		FUEL-VEHICLES AUG	1,832.60
Total			1,832.60

9/14/2021 11:55 AM

Check Register - Full Report - ALL
ALL Checks
CENTRAL FIRE & EMS CHECKING

Page: 2
ACCT

Dated From:
Thru:

From Account:
Thru Account:

Check Nbr	Check Date	Payee	Amount
7481	9/16/2021	MCHS HOSPITALS, INC MEDS/LINENS	
750-00-53050-002-000		AMBULANCE SUPPLIES RI692	27.00
750-00-53050-002-000		AMBULANCE SUPPLIES IN2979	553.65
Total			580.65
7482	9/16/2021	POSTMASTER STAMPS	
750-00-53000-000-000		OFFICE EXPENSE	58.00
Total			58.00
7483	9/16/2021	S&R STAINLESS & REPAIR INC. CYLINDER REBUILD KIT	
750-00-52020-001-000		VEHICLE MAINTENANCE-FIRE 56852	107.85
Total			107.85
Grand Total			3,661.26

9/14/2021 11:32 AM

Reprint Payroll Register Totals Only
All Employees

Page: 1
PAYRL

Check Date From: 9/01/2021
Thru: 9/30/2021

From Dept:
Thru Dept:

Pay Periods: 12/01/2020 Thru: 8/31/2021

Total Checks: 68 (Male: 53 Female: 15)

Earnings:

BACK PAY	80.00
DISTRICT PAY	325.00
DUTY CREW	5,336.00
EMS DRIVER	82.50
EMS WAGES	5,150.00
FIRE CHIEF	1,300.00
FIRE INSPECTION	135.00
FIRE WAGES	4,871.25
FOOTBALL GAME	200.00
MEETING PAY	570.00
OFFICER PAY	2,525.00
ON SCENE PAY	10.00
WEEKEND CALL	501.00

21,085.75

Withholdings:

Federal	591.94
Social Security	1,307.32
Medicare	305.76
Wisconsin	360.24

2,565.26

NET PAY 18,520.49

Fund: All Funds

Account Number		2021 August	2021 Actual 08/31/2021	2021 Budget	Budget Status	% of Budget
750-00-43000-000-000	FIRE & EMS FEE-ABBOTSFORD	19,403.04	58,209.12	77,612.17	-19,403.05	75.00
750-00-43100-000-000	FIRE & EMS FEE-COLBY	0.00	33,553.32	44,737.76	-11,184.44	75.00
750-00-43200-000-000	FIRE & EMS FEE-DORCHESTER	6,577.14	26,308.56	26,308.56	0.00	100.00
750-00-43300-000-000	FIRE & EMS FEE-TOWN OF COLBY	0.00	17,273.57	23,031.42	-5,757.85	75.00
750-00-43400-000-000	FIRE & EMS FEE-TOWN OF HULL	8,222.85	24,668.54	32,891.39	-8,222.85	75.00
750-00-43500-000-000	FIRE & EMS FEE-TOWN OF HOLTON	0.00	14,496.12	28,992.26	-14,496.14	50.00
750-00-43600-000-000	FIRE & EMS FEE-TOWN MAYVILLE	0.00	41,204.27	30,276.44	10,927.83	136.09
750-00-43700-000-000	CONTRACTED SERVICE FEES	4,500.00	18,000.00	16,000.00	2,000.00	112.50
750-00-43800-000-000	FIRE PROTECTION-2% INS TAX	17,190.78	21,225.22	20,000.00	1,225.22	106.13
750-00-43900-000-000	EMS-FEES FOR SERVICE	28,967.03	251,753.35	275,000.00	-23,246.65	91.55
750-00-43901-000-000	FIRE-FEES FOR SERVICE	1,352.36	17,751.30	20,000.00	-2,248.70	88.76
750-00-44100-000-000	REVENUES FROM PREVIOUS BUDGETS	0.00	0.00	0.00	0.00	0.00
750-00-45000-000-000	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
750-00-48100-000-000	INTEREST	109.29	911.93	0.00	911.93	0.00
750-00-48300-000-000	DONATION REVENUES	0.00	5,074.00	0.00	5,074.00	0.00
750-00-48301-000-000	RENT	0.00	0.00	0.00	0.00	0.00
750-00-48302-000-000	EMS REVENUE OUTSIDE LIFEQUEST	0.00	0.00	0.00	0.00	0.00
750-00-48400-000-000	MISCELLANEOUS REVENUES	0.00	5,469.53	0.00	5,469.53	0.00
750-00-49100-000-000	GRANT REVENUES	0.00	1,000.00	0.00	1,000.00	0.00
Total Revenues		86,322.49	536,898.83	594,850.00	-57,951.17	90.26

		Fund: All Funds				
		2021	2021	2021	Budget	% of
Account Number		August	Actual 08/31/2021	Budget	Status	Budget
750-00-51001-000-000	SALARIES-DISTRICT CHIEF	1,300.00	7,300.00	12,000.00	4,700.00	60.83
750-00-51001-001-000	SALARIES-FIRE	9,295.00	78,627.55	100,000.00	21,372.45	78.63
750-00-51001-002-000	SALARIES-EMS	12,997.75	97,452.75	155,000.00	57,547.25	62.87
750-00-51002-000-000	SALAREIS-ADMIN/BOARD	925.00	6,775.00	11,000.00	4,225.00	61.59
750-00-51003-000-000	SALARIES-DUTY CREW	0.00	0.00	0.00	0.00	0.00
750-00-51004-000-000	UNEMPLOYMENT PAID	0.00	148.36	0.00	-148.36	0.00
750-00-51010-000-000	SOCIAL SECURITY-DISTRICT SHARE	1,875.65	14,547.29	21,500.00	6,952.71	67.66
750-00-51020-000-000	LENGTH OF SERVICE AWARD	0.00	13,185.00	16,000.00	2,815.00	82.41
750-00-52001-000-000	LEGAL	0.00	0.00	500.00	500.00	0.00
750-00-52005-000-000	ACCOUNTING/SECRETARIAL SERVICE	500.00	4,000.00	6,000.00	2,000.00	66.67
750-00-52006-000-000	GRANT WRITING/PLANNING	0.00	0.00	1,500.00	1,500.00	0.00
750-00-52010-000-000	INSURANCE PREMIUMS	0.00	14,583.29	18,000.00	3,416.71	81.02
750-00-52020-001-000	VEHICLE MAINTENANCE-FIRE	4,172.91	7,377.67	20,000.00	12,622.33	36.89
750-00-52020-002-000	VEHICLE MAINTENANCE-EMS	1,482.38	20,350.92	10,000.00	-10,350.92	203.51
750-00-52021-001-000	EQUIPMENT MAINTENANCE-FIRE	326.20	6,481.38	10,000.00	3,518.62	64.81
750-00-52021-002-000	EQUIPMENT MAINTENANCE-EMS	0.00	46.33	8,000.00	7,953.67	0.58
750-00-52022-001-000	APPARATUS TESTING/CERT.	0.00	0.00	7,500.00	7,500.00	0.00
750-00-52023-001-000	PAGER/RADIOS	959.82	4,272.43	7,500.00	3,227.57	56.97
750-00-52028-000-000	BUILDING MAINTENANCE/SUPPLIES	0.00	1,320.56	2,500.00	1,179.44	52.82
750-00-52050-000-000	PHONE & INTERNET	1,094.95	5,739.40	8,500.00	2,760.60	67.52
750-00-52051-000-000	ELECTRIC	1,120.57	9,315.91	15,000.00	5,684.09	62.11
750-00-52052-000-000	HEAT	141.15	5,470.50	9,000.00	3,529.50	60.78
750-00-52053-000-000	WATER	297.73	2,932.71	5,000.00	2,067.29	58.65
750-00-52054-000-000	WATER/TRUCK FILL	0.00	1,098.20	750.00	-348.20	146.43
750-00-52055-000-000	RENT	0.00	2,000.00	3,000.00	1,000.00	66.67
750-00-53000-000-000	OFFICE EXPENSE	190.71	1,420.97	3,500.00	2,079.03	40.60
750-00-53000-001-000	OFFICE EXPENSE-FIRE	0.00	0.00	0.00	0.00	0.00
750-00-53000-002-000	OFFICE EXPENSE-EMS	36.75	145.25	2,000.00	1,854.75	7.26
750-00-53001-000-000	MEETING EXPENSE	0.00	411.38	1,000.00	588.62	41.14
750-00-53010-000-000	DUES & SUBSCRIPTIONS	0.00	235.00	3,000.00	2,765.00	7.83
750-00-53020-000-000	COMPUTER EXPENSE	0.00	138.84	2,000.00	1,861.16	6.94
750-00-53021-000-000	PRINTER/COPIER	129.47	1,019.18	1,600.00	580.82	63.70
750-00-53029-000-000	MISCELLANEOUS EXPENSE	0.00	69.60	1,000.00	930.40	6.96
750-00-53030-000-000	ADVERTISING/PROMOTIONS	0.00	432.56	1,000.00	567.44	43.26
750-00-53031-001-000	CLOTHING/UNIFORMS-FIRE	78.64	78.64	1,500.00	1,421.36	5.24
750-00-53031-002-000	CLOTHING/UNIFORMS-EMS	0.00	0.00	1,500.00	1,500.00	0.00
750-00-53035-000-000	MILEAGE REIMBURSEMENT	0.00	0.00	500.00	500.00	0.00
750-00-53040-001-000	TRAINING & EDUCATION-FIRE	100.00	1,254.95	5,000.00	3,745.05	25.10
750-00-53040-002-000	TRAINING & EDUCATION-EMS	200.00	2,236.36	10,000.00	7,763.64	22.36
750-00-53050-002-000	AMBULANCE SUPPLIES	675.60	9,501.70	15,000.00	5,498.30	63.34
750-00-53051-001-000	EQUIPMENT PURCHASES-FIRE	563.36	1,642.81	5,000.00	3,357.19	32.86
750-00-53051-002-000	EQUIPMENT PURCHASES-EMS	0.00	1,671.27	5,000.00	3,328.73	33.43
750-00-53052-001-000	TURN OUT GEAR	0.00	16,287.50	22,000.00	5,712.50	74.03
750-00-53053-001-000	FIRE SUPPLIES-FOAM	0.00	0.00	1,500.00	1,500.00	0.00
750-00-53054-001-000	FIRE SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00
750-00-53059-000-000	HAZ MAT MATERIALS	0.00	0.00	500.00	500.00	0.00
750-00-53060-000-000	FUEL-VEHICLES	2,129.19	11,433.22	12,000.00	566.78	95.28
750-00-57001-000-000	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
750-00-57010-000-000	CAPITAL EQUIPMENT PURCHASES	0.00	453,293.00	50,000.00	-403,293.00	906.59
750-00-59100-000-000	CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00
Total Expenses		40,592.83	804,297.48	594,850.00	-209,447.48	135.21

CENTRAL FIRE & EMS CHECKING

ALL Receipts

Posted From: 8/01/2021 From Account:
Thru: 8/31/2021 Thru Account:

Receipt Nbr	Receipt Date	Payor	Amount
368	8/09/2021	CITY OF ABBOTSFORD 3RD QUARTER/2% FIRE DUES	
750-00-43000-000-000		FIRE & EMS FEE-ABBOTSFORD 3RD	19,403.04
750-00-43800-000-000		FIRE PROTECTION-2% INS TAX 2%	6,801.16
		Total	26,204.20
369	8/09/2021	VILLAGE OF DORCHESTER 4TH QUARTER	
750-00-43200-000-000		FIRE & EMS FEE-DORCHESTER 4TH	6,577.14
		Total	6,577.14
370	8/09/2021	VILLAGE OF UNITY 2ND HALF	
750-00-43700-000-000		CONTRACTED SERVICE FEES 2ND HALF OF 2021	4,500.00
		Total	4,500.00
371	8/09/2021	LIFEQUEST FEES LIFEQUEST FEES	
750-00-43900-000-000		EMS-FEES FOR SERVICE	1,049.00
		Total	1,049.00
372	8/09/2021	TOWN OF HULL 3RD QUARTER	
750-00-43400-000-000		FIRE & EMS FEE-TOWN OF HULL 3RD	8,222.85
		Total	8,222.85
373	8/09/2021	TOWN OF HULL 2% DUES	
750-00-43800-000-000		FIRE PROTECTION-2% INS TAX 2% DUES	2,716.01
		Total	2,716.01
374	8/17/2021	TOWN OF MAYVILLE 2% DUES	

CENTRAL FIRE & EMS CHECKING

ALL Receipts

Posted From: 8/01/2021 From Account:
Thru: 8/31/2021 Thru Account:

Receipt Nbr	Receipt Date	Payor	Amount
750-00-43800-000-000		FIRE PROTECTION-2% INS TAX 2% DUES	2,652.91
		Total	2,652.91
375	8/17/2021	TOWN OF HOLTON 2% DUES	
750-00-43800-000-000		FIRE PROTECTION-2% INS TAX 2%	2,451.01
		Total	2,451.01
376	8/26/2021	TOWN OF COLBY 2% DUES	
750-00-43800-000-000		FIRE PROTECTION-2% INS TAX 2% DUES	1,901.34
		Total	1,901.34
377	8/26/2021	VILLAGE OF UNITY 2% DUES	
750-00-43800-000-000		FIRE PROTECTION-2% INS TAX 2%	668.35
		Total	668.35
Grand Total			56,942.81

CENTRAL FIRE & EMS CHECKING

ALL Checks

Posted From: 8/20/2021 From Account:
Thru: 9/16/2021 Thru Account:

Check Nbr	Check Date	Payee	Amount
7451	8/26/2021	CHARTER COMMUNICATIONS ST. 1 & 2	347.93
7452	8/26/2021	WE ENERGIES ST 3	31.64
7453	8/26/2021	XCEL ENERGY ST 1	202.06
7454	9/01/2021	ABBY COUNTY MARKET FLOWERS/DEBRIEFING MEAL	527.84
7455	9/01/2021	COLBY WATER DEPARTMENT SEPT	126.48
7456	9/01/2021	IN STITCHES & INK CLOTHING ORDER	1,718.30
7457	9/01/2021	LITHO SPECIALISTS INC CHECKS	145.00
7458	9/01/2021	NATHAN SPROTTE ENTERPRISES LLC TANKER 31	415.11
7459	9/01/2021	OFFICE DEPOT CLEANING SUPPLIES	52.99
7460	9/01/2021	S&R STAINLESS & REPAIR INC. PUMP TESTING	1,650.00
7461	9/01/2021	VERIZON WIRELESS CELL PHONES	175.09
7462	9/01/2021	WE ENERGIES ST 1 & 2	52.36
7463	9/01/2021	XCEL ENERGY ST 2	522.38
7464	9/08/2021	CARDMEMBER SERVICE EMAIL, RADIOS	381.07
7465	9/08/2021	CHARTER COMMUNICATIONS ST. 3	209.96
7466	9/08/2021	CITY OF ABBOTSFORD SEPT	169.72
7467	9/08/2021	EO JOHNSON CO, INC COPIER	129.47
7468	9/08/2021	FOURMEN'S FARM HOME HARDWARE	83.14
7469	9/08/2021	MOTOROLA SOLUTIONS, INC NEW RADIOS, REPLACE FOR INSURANCE	3,203.22

CENTRAL FIRE & EMS CHECKING

ALL Checks

Posted From: 8/20/2021 From Account:
Thru: 9/16/2021 Thru Account:

Check Nbr	Check Date	Payee	Amount
7470	9/08/2021	NORTHWAY COMMUNICATIONS INC RADIO REPAIR, MIC FOR ST. 3 RADIO	139.00
7471	9/08/2021	RIVER COUNTRY CO-OP PARTS/FUEL	457.00
7472	9/08/2021	S&R STAINLESS & REPAIR INC. PUMP TEST AND REPAIR	1,495.18
7473	9/08/2021	VERIZON WIRELESS DATA IN MED	14.04
7474	9/08/2021	XCEL ENERGY ST 3	174.28
7475	9/16/2021	AIRGAS USA LLC OXYGEN	205.57
7476	9/16/2021	CITY OF COLBY SEPT ACCOUNTING	500.00
7477	9/16/2021	CONFIDENTIAL RECORDS, INC SHREDDING	36.75
7478	9/16/2021	DIESEL TRUCK SERVICE, INC FUEL FILTERS	57.19
7479	9/16/2021	FIRE SAFETY USA WHEEL CHOCK	282.65
7480	9/16/2021	KWIK TRIP AUG	1,832.60
7481	9/16/2021	MCHS HOSPITALS, INC MEDS/LINENS	580.65
7482	9/16/2021	POSTMASTER STAMPS	58.00
7483	9/16/2021	S&R STAINLESS & REPAIR INC. CYLINDER REBUILD KIT	107.85

Grand total \$ 16,084.52

Colby/Abbotsford Police Commission Meeting

October 11, 2021

6:30 P.M.

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by President Todd Schmidt at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD). Members present were: Todd Schmidt, Randy Hesgard, Mason Rachu, Roger Weideman, Sarah Diedrich and Dan Hederer. Also present were: Officer John Stubbe, Officer Nate Rudolph, Abbotsford Mayor Jim Weix, Colby Mayor Jim Schmidt, and Kevin O'Brien-TP Printing.

Public Comment: None

Minutes from the September 13, 2021 Meeting: Motion was made by Hederer, seconded by Hesgard to approve the minutes from the September 13, 2021 meeting as presented. Motion carried with a voice vote.

Expenditures: Motion was made by Hederer, seconded by Diedrich to approve September expenditures as presented in the amount of \$17,115.63. Motion carried with a voice vote.

2022 Budget: Motion made by Hesgard, seconded by Hederer to recommend to the Abbotsford and Colby city councils approval of the adjusted 2022 Budget in the amount of \$1,048,011; Abbotsford's share is \$469,645; Colby's share is \$384,254 after various revenues are applied. President Schmidt said the action was necessary to reflect an additional \$15,000 that was applied from carryover funds, reducing the budget totals for each municipality approved at the September meeting. Motion carried with a voice vote.

Define Officer Longevity Agreement: CAPC members reviewed a schedule of wage increases prepared by Chief Jason Bauer showing the impact of longevity pay as part of the union agreement approved at the August 2021 meeting. President Schmidt said there was a misunderstanding about how the longevity pay increases were calculated. CAPC members agreed the following action taken at the previous meeting was sufficient: "amending the longevity pay as follows: \$5 per month for year 1 (after probationary period) through year 5; \$10 per month for year 6 through year 10; and \$15 per month for year 11 through 15." The longevity pay increases will be applied according to the schedule offered by Chief Bauer.

Chief's Report: Officer Stubbe reviewed the recent attempted homicide at a local bar. He said the investigation took a lot of time, and that collecting evidence was a big deal. Mayor Weix said he and Chief Bauer met with the bar owner and reviewed the point system in place tracking violations. Weix said too many violations could result in revoking a liquor license. Hederer said each bar owner should be given a copy of the point system regulations. Officer Stubbe said work schedules were being firmed up, allowing more time for officers to spend in the Abbotsford and Colby schools. Weideman complimented the CAPD on their increased activity in stopping vehicles for various violations, and encouraged them to keep up the good work. There were six K-9 activities reported for the month of September, resulting in three arrests. The activities report for September was not available, and will be reviewed at the November CAPC meeting.

Meeting date for November 2021: The next CAPC meeting will be held at 6:30 p.m. on Monday, November 8, 2021 at the CAPD.

Adjournment: Motion was made by Rachu, seconded by Diedrich to adjourn the meeting at 6:43 p.m. Motion carried with a voice vote.

Abbotsford Housing Authority

Green Vista Apartments & Valley Crest Apartments

310 East Pine Street

Abbotsford, WI 54405

Phone/Fax 715-223-4631

“This Institution is an Equal Opportunity Provider & Employer”

October 28, 2021

City of Abbotsford
Attn: Jim Weix
203 N. First St.
Abbotsford, WI 54405

Dear Mr. Weix,

Per HUD regulations, this letter is to request City Council approval of the following board members and their updated terms/expiration dates for the Abbotsford Housing Authority’s Board of Directors.

REAPPOINTMENT:	CLAUDE PEISSIG	OCT 2021 - OCT 2026
OTHER CURRENT TERMS:	KAREN LAPINE, CHAIR	OCT 2019 - OCT 2024
	JANE MEDENWALDT	OCT 2018 - OCT 2023
	GERRI LOUCKS	OCT 2017 - OCT 2022
	DENNIS SUTTNER	OCT 2020 - OCT 2025

Thank you for your time and attention.

Sincerely,

Stacey Marcott

Stacey Marcott
Executive Director

7-1-16

- (2) No person shall keep or possess any snake in the City which is poisonous or in excess of ten (10) feet in length. This prohibition shall not apply to bona fide zoos, educational institutions or exhibitions keeping such snakes for display or for instructional or research purposes. Any person legally possessing any such animal in this capacity shall notify the City Clerk-Treasurer in writing of the location and type of snake being kept and the purpose for such possession.
- (b) **Farm Animals; Miniature Pigs.** Except as provided in Section 7-1-25 regarding miniature pigs and on properties zoned in an agricultural classification, no person shall own, keep, harbor or board any cattle, horses, ponies, swine, goats, sheep, fowl [more than two (2)] or rabbits [more than four (4)]. For purposes of this Subsection, the term "swine" shall not include any miniature pigs of either sex weighing less than eighty (80) pounds which are intended for and kept as domestic pets.

Sec. 7-1-17 Sale of Rabbits, Chicks or Artificially Colored Animals.

- (a) No person may sell, offer for sale, raffle, give as a prize or premium, use as an advertising device or display living chicks, ducklings, other fowl or rabbits that have been dyed or otherwise colored artificially.
- (b) (1) No person may sell, offer for sale, barter or give away living chicks, ducklings or other fowl without providing proper brooder facilities for the care of such chicks, ducklings or other fowl during the time they are in such person's care, custody or control.
- (2) No retailer, as defined in Sec. 100.30(2)(g), Wis. Stats., may sell, offer for sale, barter or give away living baby rabbits, baby chicks, ducklings or other fowl under two (2) months of age, in any quantity less than six (6), unless the purpose of selling these animals is for agricultural, wildlife or scientific purposes.

State Law Reference: Sec. 951.11, Wis. Stats.

Sec. 7-1-18 Providing Proper Care, Food and Drink to Animals.

- (a) **Care of Dogs and Domesticated Animals.** All dogs and domesticated animals shall be cared for, maintained and handled in a humane and sanitary manner and in such a way as to prevent noises, barking, fighting or howling or other disturbance of the peace and quiet of the neighborhood. No domestic animal shall be abandoned or turned loose by its owner or keeper. No animal shall be inhumanely confined in a manner which causes or is likely to cause pain, suffering, injury or death.
- (b) **Food and Water.**
 - (1) No person owning or responsible for confining or impounding any animal may refuse or neglect to supply the animal with a sufficient supply of food and water as prescribed in this Section.

- (9) The animal shall not be permitted to run at large. "Run at large" shall mean the presence of an animal which is not on a leash of six (6) feet or less on any public property or thoroughfare or on any private property. An animal may be unleashed on private property, with the permission of the property owner, in a fenced enclosure sufficient for purposes of restraint. Animals which are not leashed in a motor vehicle shall not be deemed to "run at large" if secured in a manner as will prevent their escape therefrom.
- (10) Animals shall not be kept in a manner as to disturb the peace of the neighborhood or of persons passing to and from upon the streets.
- (e) **Suspension, Revocation or Denial of Renewal of License.** The Mayor or law enforcement officers shall have the right to suspend or revoke any license once granted or deny annual renewal thereof when it appears that any license has violated any of the provisions of this Section, or any ordinance of the City, or law, rule or regulation of the State of Wisconsin, involving cruelty or mistreatment of the animal, or the unlawful possession of the animal. Prior to the suspension or revocation of any license or the denial of an application for a renewal thereof, written notice of the reason for such action shall be given to the applicant or licensee by the officer. Such notice shall state that the applicant may pursue an appeal to the Common Council by filing a request within ten (10) days of such notice.

Sec. 7-1-26 Keeping of Chickens on Residential Parcels.

- (a) **Purpose.** The purpose of this Section is to provide standards for the keeping of a limited number of domesticated chickens and other poultry on residential parcels in the City of Abbotsford on a non-commercial basis while limiting the potential adverse impacts on the surrounding neighborhood. The City recognizes that the keeping of backyard chickens helps provide locally produced, affordable and sustainable food. In addition, the keeping of such chickens can also provide animal companionship, weed and insect control, and nitrogen-rich fertilizer. The City of Abbotsford recognizes, however, that potential adverse impacts may result from the keeping of domesticated chickens as a result of odor, unsanitary waste removal and storage practices, noise, improper living conditions, non-confined poultry leaving the owner's property, and the attraction of predators, rodents or insects. This Section is intended to balance these interests. This Section is not intended to apply to indoor non-poultry birds kept as pets, including, but not limited to, parrots and parakeets, nor to the lawful transportation of fowl through the City of Abbotsford.
- (b) **Definitions.** The following definitions shall be applicable in this Section:
- (1) **Chicken.** Includes the following types of poultry and fowl: chickens, ducks, pigeons, doves, and quail. [Note: Other poultry types are specifically addressed in this Section.]

7-1-26

- (2) **Chicken Coop.** A structure or building for the sheltering of chickens or other poultry. An existing shed or garage may be utilized for this purpose if it meets the standards of this Section, including required distances to property lines and neighboring residences. Also known as a "hen house" or "chicken house".
- (3) **Chicken Pen.** An outdoor fenced area for poultry grazing and exercise use associated with a chicken coop structure. Also known as a "run".
- (c) **Where Permitted.** Chickens may be raised on one- or two-family residential-zoned parcels, as defined in the City of Abbotsford Zoning Code, in accordance with the regulations prescribed in this Section where a principal residence exists on the parcel.
- (d) **Permit Required; Application Requirements.** No chickens may be kept in the City of Abbotsford on parcels with a residential zoning classification except pursuant to a permit obtained from the City Clerk-Treasurer under this Section. A permit may be issued upon the applicant's meeting of the application requirements below and the husbandry and location standards of this Section:
 - (1) **Consent From Adult Residents.** The applicant must provide the written consent from all adult residents residing on the parcel for which the permit is sought.
 - (2) **Consent From Two-Family/Three Family Neighbors.** In the case of an applicant residing on a parcel with a two-family or three-family residence, the applicant must furnish with an application the written consent from the adult occupants of the other residential unit(s) on the parcel.
 - (3) **Site Plan.** The applicant shall provide a site plan showing the location and dimensions of the proposed chicken coop and any associated pen, and the distance of the coop and pen from all lot lines and principal structures located on adjacent lots.
 - (4) **Fee.** The applicant shall make payment of the initial permit fee or renewal fee prescribed in Section 1-3-1. Permit fees will not be pro-rated in the case of mid-year applications.
 - (5) **Inspection Consent.** Application and issuance of a permit under this Section constitutes consent by the applicant to the City of Abbotsford and any of its employees or agents to enter upon the applicant's property to ascertain compliance with this Section and with the terms of the permit, for as long as a permit is in effect.
 - (6) **Permit Issuance; Appeals.**
 - a. Permits will be issued by the City Clerk-Treasurer upon a finding that all conditions for a permit have been met. Written notice of the granting or denial of an application shall be provided to the applicant and to any person who has filed an objection to the granting of the permit. If a permit is denied, the City will provide the reasons for such denial.
 - b. The City may specify maximum size limits for a chicken coop and/or pen as a condition of permit issuance.
 - c. Any person aggrieved by the granting or denial of a permit may have such grant or denial reviewed by the Common Council by filing a written request for review

with the City Clerk-Treasurer no later than ten (10) days after the mailing date of the notice of grant or denial.

- d. Permits under this Section shall be valid for a period of one (1) year, expiring on January 31st of each year.

(e) **Permit Revocation; Citizen Complaints.**

- (1) **Revocation Grounds.** A permit issued under this Section may be revoked by the City Clerk-Treasurer, Zoning Administrator or other enforcement official upon a finding that:

- a. The permittee has committed a serious violation of this Section, or upon a finding that the permittee has committed multiple or repeated violations of this Section; or
b. The permittee has made a material misstatement or omission with his/her permit application.

- (2) **Citizen Complaints.** A citizen may file a written complaint for consideration by the City Clerk-Treasurer or other enforcement official. Upon review, a revocation action may be initiated by the City Clerk-Treasurer or other enforcement official.

- (3) **Revocation Procedures.** The City Clerk-Treasurer or other enforcement official shall provide written notice to the permittee upon the revocation of a permit, and shall include in the notice a listing of the reasons for the revocation and a notice of the permittee's appeal rights as provided in this Subsection. The City Clerk-Treasurer or other enforcement official shall also provide a copy of the notice to any person who has filed a written and signed complaint regarding the permittee, and shall also provide to any such person notice of a non-revocation on the basis of such complaint.

- (4) **Permit Revocation Appeals.** Any person aggrieved by the revocation or non-revocation of a permit may appeal such decision and have the action reviewed by the Common Council by filing a written request for review with the City Clerk-Treasurer no later than ten (10) days after the mailing date of the notice of action.

(f) **Chicken Coop Standards.** A coop shall be provided and shall be designed to provide safe and healthy living conditions for the chickens while minimizing adverse impacts to other residents in the neighborhood. Chickens shall be provided with a building or structure ("coop") that meets the criteria set forth below:

- (1) **Location.** The coop shall be located no closer than ten (10) feet to a lot line, and no closer than twenty-five (25) feet to any residence or other occupied structure other than that of the owner, and may not be located in the street or side yard, as that term is defined in the City Zoning Code.
- (2) **Space Per Chicken.** Each mature chicken shall have a minimum of three (3) square feet of coop floor space.
- (3) **Nesting Boxes.** There shall be at least one (1) nesting box per mature chicken in the coop.
- (4) **Elevated Perches.** The coop shall include elevated perches.

- (5) **Soundness of Construction.** The coop must be structurally sound, moisture-proof, kept in good repair, and attractively finished and maintained. Coop structures shall have a roof and sides, be enclosed on all sides, have at least one (1) door, and be of a design that is secure from predators, including but not limited to dogs, cats, racoons, skunks, rats, coyotes and hawks. Access doors must be able to be closed and locked to prevent the escape of chickens and the entry of predators. A coop, with attached pen, may be of a moveable design to facilitate grazing provided such unit meets the standards of this Section.
- (6) **Windows; Ventilation.** The coop shall have adequate windows and vents to provide for proper light and ventilation. A coop must have at least one (1) window. Window and vent openings shall be covered with predator- and bird-proof wire of less than one (1) inch openings. Coops shall be located in a manner so as to provide both shade and adequate sunlight.
- (7) **Chicken Run Access.** The coop must provide access to the chicken pen/run.
- (8) **Temperature.** The coop must be maintained at an internal temperature of not less than 25° F. A heating bulb may be utilized.
- (g) **Chicken Pens.** Free-range chickens are prohibited. Chickens shall at all times be provided with an outdoor fenced area that meets the criteria set forth below:
 - (1) **Location.** The chicken pen must be no closer than ten (10) feet to a lot line, and no closer than twenty-five (25) feet to any house or other occupied structure other than that of the owner, and may not be located in the street or side yard, as that term is defined in the City Zoning Code.
 - (2) **Space Per Chicken.** Each mature chicken shall have a minimum of six (6) square feet of ground space within a chicken pen.
 - (3) **Minimum Dimensions.** The chicken pen must have minimum dimensions of three (3) feet wide by three (3) feet long by three (3) feet tall (3' x 3' x 3').
 - (4) **Fencing; Mesh Size.** The chicken pen sides shall be enclosed with sturdy wire fencing of a mesh size of not more than one (1") inch openings.
 - (5) **Chicken Pen Roof Fencing.** The chicken pen shall be covered with wire fencing or stout aviary netting with a mesh size of openings not more than one (1") inch square, or with solid roofing, to prevent entry by predators.
 - (6) **Fencing Burial.** If the chicken pen is not mobile, side fencing must be buried at least one (1) foot underground around the entire periphery of the pen to prevent burrowing by predators or rodents.
- (h) **Miscellaneous Requirements.**
 - (1) **Number Limits; Other Poultry Species.**
 - a. The maximum number of chickens which may be kept on a residential zoned parcel is as follows:
 1. **Five (5) for residential lots** of twenty thousand (20,000) sq. ft. or less.
 - b. The number of chickens which may be kept on residential lots greater than twenty thousand (20,000) sq. ft. may be increased by one (1) additional chicken per three thousand (3,000) sq. ft. up to a maximum of eight (8).

- c. The keeping of poultry species other than those specified in Subsection (b)(1), such as, but not limited to turkeys, pheasants, guinea fowl, geese and peacocks, is permitted only on parcels forty thousand (40,000) sq. ft. or larger after issuance of a conditional use permit pursuant to the City Zoning Code (Title 13, Chapter 1, Article E).
- (2) **Roosters.** Only female chickens are permitted on residential parcels and the keeping of roosters over four (4) months of age is prohibited on residential parcels except on those residential parcels forty thousand (40,000) square feet or larger where one (1) rooster may be kept for every ten (10) hens.
- (3) **Food and Water.** Chickens shall be provided with access to clean water and food at all times; steps shall be taken to keep such water and food unavailable to predators and rodents.
- (4) **Confinement Standards.** Chickens shall be kept confined in a coop or pen enclosure at all times, except that during daylight hours chickens may be allowed outside of their chicken pens or coops in a securely fenced yard if directly supervised. Chickens shall be secured within the coop during non-daylight hours.
- (5) **Manure Storage and Removal; Sanitary Standards.**
- The coop shall be cleaned daily. Provision shall be made for the storage and removal of chicken manure and other waste generated. All stored manure shall be contained within a fully enclosed building or in a predator- and vermin-proof container with a secure lid. Manure not used for fertilizing or composting shall regularly be removed from the site.
 - Feed shall be stored in a predator- and vermin-proof container with a secure lid. Uneaten or spoiled feed shall be removed in a timely manner.
 - The coop, pen, and surrounding area shall be kept free from trash and accumulated droppings, and shall at all times be clean and well-maintained.
 - Mobile chicken coops or pens shall be moved daily to prevent excessive manure or pathogen accumulation.
 - If a chicken dies, it shall be disposed of promptly in a sanitary manner.
 - Chickens shall not be kept in the principal residence past eight (8) weeks of age.
- (6) **Lighting.** Only motion-activated lighting may be used as a regular means of illuminating the exterior of the coop.
- (7) **Noise and Odor Impacts.**
- Perceptible noise from chickens shall not be persistent or be of such loudness at the property boundaries to disturb persons of reasonable sensitivity.
 - Odors from chickens, chicken manure, or other substances related to the keeping of chickens shall not be perceptible at the property boundaries.
- (8) **Slaughtering of Chickens.** No slaughtering of chickens shall take place outside or within public view.
- (9) **Restrictive Covenants.** While the City is not an enforcement authority for private restrictive covenants in place for certain subdivisions, it is the responsibility of the

permittee to also investigate and be in compliance with any applicable land division restrictive covenants on the keeping of poultry within that subdivision.

- (i) **Sale of Eggs; Commercial Activities.** A permittee or family member of a permittee may sell eggs laid by the chickens permitted under this Section from the residence for which the permit has been issued, provided the permittee complies with all other applicable laws. The sale of such eggs is not considered a commercial use or a home occupation. Chickens may not be kept for any type of commercial purposes. It shall be unlawful for any person to keep live poultry within the City on a residential-zoned parcel for the purposes of sale or breeding, except in compliance with zoning regulations.
- (j) **Penalties.**
 - (1) A forfeiture may be assessed for any violation of this Section in an amount as authorized under Sec. 1-1-7. Each day that a violation of this Section continues shall be deemed a separate violation. Any violation hereunder shall be deemed a separate violation for each chicken kept in violation of this Section.
 - (2) In addition to a forfeiture penalty, any violation of the provisions of this Section or of the permit shall be grounds for the enforcement authorities of the City of Abbotsford to remove the chickens and the chicken-related facilities. Nothing in this Section, including but not limited to the issuance of a permit, shall be construed as limiting the City from abating nuisance-type conditions on a property.

Sec. 7-1-27 Feeding of Deer.

- (a) **Feeding of Deer Prohibited.** No person may place any salt, mineral, grain, deer suckers, fruit or vegetable material outdoors on any public or private property for the purpose of feeding whitetail deer or enticing deer into any specific area of anyone's property in the City of Abbotsford.
- (b) **Presumption.** There shall be a rebuttable presumption that either of the following acts are for the purpose of feeding whitetail deer:
 - (1) **Placement Height.** The placement of salt, mineral, grain, deer suckers, fruit or vegetable material in an aggregate quantity of greater than one-half (1/2) gallon at the height of less than six (6) feet off the ground.
 - (2) **Placement Quantity.** The placement of salt, mineral, grain, deer suckers, fruit or vegetable material in an aggregate quantity of greater than one-half (1/2) gallon in a drop feeder, automatic feeder or similar device regardless of the height of the salt, mineral, grain, fruit or vegetable material.
- (c) **Exceptions.** This Section shall not apply to the following situations:
 - (1) **Hunting.** The placement of bait for the purpose of hunting whitetail deer subject to all other laws, ordinances, rules and regulations governing hunting and the discharge of hunting weapons.

Ordinance #2021-3

**AN ORDINANCE UPDATING TITLE 7, CHAPTER 1, SECTION 26 OF THE
ABBOTSFORD CODE OF ORDINANCES**

THE COMMON COUNCIL OF THE CITY OF ABBOTSFORD, CLARK AND MARATHON COUNTIES, WISCONSIN, DO HEREBY ORDAIN AS FOLLOWS:

An Ordinance Adopting and Enacting a New Code of Ordinances for Title 7, Chapter 1, Section 26 of the City of Abbotsford, Wisconsin; Establishing the Same; Providing for the Repeal of Certain Ordinances Not Included Therein, Except as Herein Expressly Provided; Providing for the Manner of Amending Such Code of Ordinances; Providing a Penalty for the Violation Thereof; and Providing When This Ordinance Shall Become Effective.

The Common Council of the City of Abbotsford, Wisconsin, Do Ordain as Follows:

Section 1.

Title 7, Chapter 1, Section 26 of the Code of Ordinances is hereby adopted and enacted as "Title 7, Chapter 1, Section 26 of the Code of Ordinances of the City of Abbotsford, Wisconsin," and shall be treated and considered as a new and original comprehensive ordinance which shall supersede all other general and permanent Ordinances of the City passed on or before November 1, 2021, to the extent provided in Section 2 hereof.

Section 2.

All provisions of the Code shall be in full force and effect from and after November 11, 2021 and all Ordinances of a general and permanent nature of the City of Abbotsford, enacted on final passage on or before November 11, 2021, and not included in such Code or recognized and continued in force by reference therein are hereby repealed from the Code after November 11, 2021 except as hereinafter provided. No resolution of the City, not specifically mentioned, is hereby repealed.

Section 3.

- (a) The repeal provided for in Section 2 hereof shall not affect the following, except that some of the following provisions existing at the time of adoption may be amended by this recodification:
- (1) Any offense or act committed or done or any penalty or forfeiture incurred or any contract or right established or accruing before the effective date of this ordinance;
 - (2) Any ordinance or resolution promising or guaranteeing the payment of money for the City, or any contract or obligations assumed by the City;
 - (3) The administrative Ordinances or resolutions of the City not in conflict or inconsistent with the provisions of the Code;

:

- (4) Any appropriation ordinance or resolution;
 - (5) Any right or franchise granted by the Common Council to any person, firm or corporation;
 - (6) Any ordinance or resolution dedicating, naming, establishing, locating, relocating, opening, closing, paving, widening, vacating, etc., any street or public way in the City;
 - (7) Any ordinance or resolution establishing the prescribing of street grades of any streets in the City;
 - (8) Any ordinance or resolution providing for local improvements or assessing taxes or special assessments therefor;
 - (9) Any ordinance or resolution dedicating or accepting any plat or subdivision in the City;
 - (10) Any ordinance annexing property to the City;
 - (11) Any ordinance or resolution regulating the erection, alteration, repair, demolition, moving or removal of buildings or other structures, except that these ordinances have been amended as part of this recodification;
 - (12) Zoning ordinances; one- and two-family dwelling building code; and any other building codes except that these ordinances have been amended as part of this recodification.
 - (13) Charter ordinances.
 - (14) The issuance of corporate bonds and notes of the City of whatever name or description.
 - (15) Water, sewer and electric rates, rules and regulations and sewer and water main construction.
- (b) Nor shall the repeal be construed to revive any ordinance or part of an ordinance that has been repealed by a subsequent ordinance which is repealed by this ordinance.

Section 4.

A copy of the Code shall be kept on file in the office of the City Clerk-Treasurer, preserved in loose-leaf form, or in such other form as the City Clerk-Treasurer may consider most expedient. It shall be the express duty of the City Clerk-Treasurer or someone authorized by the City Clerk-Treasurer, to insert in their designated places all amendments, ordinances or resolutions which indicate the intention of the Common Council to make the same a part of the Code when the same have been printed or reprinted in page form, and to extract from the Code all provisions which may be repealed from time to time by the Common Council. This copy of the Code shall be available for all persons desiring to examine it. The City Clerk/Treasurer can be reached at (715)-223-3444 or at Abbotsford City Hall-203. N. 1st St. Abbotsford, WI 54405.

Section 5.

All ordinances or parts in conflict herewith are, to the extent of such conflict, hereby repealed.

Section 6.

This ordinance shall become effective upon passage and publication as provided by law.

Passed, Approved and Adopted by the Common Council on This 1st Day of November 2021. Pursuant to Section 66.0103, Wis. Stats.

Jim Weix, Mayor

ATTEST: _____
Josh Soyk, Interim City Administrator

State of Wisconsin)
County of Clark)

I, Joshua Soyk, Interim City Administrator for the City of Abbotsford, do hereby certify that the above ordinance is a true and correct copy of Ordinance #2020-3 duly adopted by the City Council of the City of Abbotsford at their regular meeting held on November 1, 2021.

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) ss.
Clark County)

Personally came before me this __ day of ____ 2021 the above named persons to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Notary Public, State of Wisconsin
My Commission expires:

Full Time Deputy Clerk/Treasurer

The individual holding this position must have excellent public relation abilities, word processing and computer skills, and financial management abilities. Bilingual in English/Spanish is a plus but not required. The City of Abbotsford offers a competitive compensation package including health insurance. Pay range is \$16.00-\$18.00 depending upon qualifications. Candidates are subject to pre-employment drug screening and a background check, as well as, a 3 month probationary period.

Please send your application, resume, cover letter, and references to: City of Abbotsford P.O. Box 589 Abbotsford, WI 54405 or email info@ci.abbotsford.wi.us.

CITY OF ABBOTSFORD BANK ACCOUNTS

Account	July 2021	August 2021	September 2021	October 2021
Water Savings	\$ 975,567.26	\$ 975,691.55	\$ 975,771.75	\$ 975,771.75
Water Reserve Fund -2012 Bond	\$ 279,110.84	\$ 279,134.55	\$ 279,146.02	\$ 279,146.02
Water Reserve Fund -2020 Bond	\$ 176,322.85	\$ 176,322.85	\$ 176,345.08	\$ 176,345.08
Sewer Reserve Fund	\$ 280,686.63	\$ 280,694.01	-	\$ 280,700.93
Sewer Savings	\$ 30,790.68	\$ 30,791.99	\$ 30,793.26	\$ 30,793.26
Treasurers Account	\$ 2,255,764.11	\$ 1,620,838.05	\$ 1,405,336.92	\$ 1,401,449.83
Treasurers Cash/Checking	-	\$ 470,790.65	\$ 493,914.91	\$ 536,251.40
Library Account	\$ 40,543.27	\$ 40,553.60	\$ 40,558.60	\$ 40,558.60
Library Retirement	\$ -	\$ 150.00	\$ 450.00	\$ 450.01
Parade Building	\$ 49.75	\$ 49.75	\$ 49.75	\$ 49.75
Shortner Trust	\$ 16,221.93	\$ 16,222.62	\$ 16,223.29	\$ 16,223.29
CDBG				
Perpetual Care	\$ 38,415.13	\$ 38,416.76	\$ 38,418.34	\$ 38,418.34
Public Works Equipment Fund	\$ 51,230.18	\$ 51,232.36	\$ 51,234.47	\$ 51,234.47
Public Safety Donation Fund	\$ 53,999.99	\$ 54,002.28	\$ 54,004.50	\$ 54,004.50
Nursing Home CD	\$ 48,200.38	\$ 48,200.38	\$ 49,039.58	\$ 49,039.58
Red Arrow Park Reserve Fund	\$ 5,126.54	\$ 5,126.54	\$ 5,126.54	\$ 5,126.54
Red Arrow Park Savings Account	-	\$ 50,000.00	\$ 50,000.21	\$ 50,000.21
Tire and Appliance Escrow	\$ 12,599.21	\$ 12,599.21	\$ 12,599.21	\$ 12,600.16
General Fund Savings	\$ 79,999.95	\$ 80,003.35	\$ 80,006.64	\$ 80,006.64
Jetter Acct	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Fire Department Savings	\$ -	\$ 25,662.23	\$ 25,662.34	\$ 25,662.34

Report Criteria:

- Print FUND Titles
- Page and Total by FUND
- Print SOURCE Titles
- Total by SOURCE
- Print COST CATEGORY Titles
- Total by COST CATEGORY
- All Segments Tested for Total Breaks

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
GENERAL FUND					
TAX & TAX EQUIVALENTS					
100-41110	GENERAL PROPERTY TAXES	887,929.98	918,864.29	752,841.09	918,864.29
100-41115	EXEMPT COMPUTER AID	6,092.87	4,403.32	4,403.32	4,403.32
100-41140	MOBILE HOME TAXES	10,464.69	15,000.00	17,158.88	15,000.00
100-41200	ROOM TAX	26,688.92	50,000.00	18,224.76	25,000.00
100-41310	UTILITY PAYMENT LIEU OF TAXES	161,000.00	161,000.00	161,000.00	161,000.00
100-41320	HOUS AUTH PAYMENT LIEU TAXES	24,115.42	10,500.00	.00	10,500.00
100-41330	FRANCHISE FEES - CABLE	11,267.21	4,201.70	9,103.38	11,550.00
100-41800	INTEREST ON TAXES	.00	.00	.00	.00
Total TAX & TAX EQUIVALENTS:		1,127,559.09	1,163,969.31	962,731.43	1,146,317.61
SPECIAL ASSESSMENTS					
100-42102	SPECIAL ASSESSMENT CURB/GUTTE	.00	.00	.00	.00
Total SPECIAL ASSESSMENTS:		.00	.00	.00	.00
STATE & LOCAL AID					
100-43310	STATE SHARED REVENUE	458,074.95	480,069.96	91,930.81	483,697.44
100-43311	PERSONAL PROPERTY AID - STATE	7,740.27	11,541.67	.00	15,574.98
100-43420	2% FIRE INSURANCE TAX	5,959.04	5,900.00	6,801.16	5,900.00
100-43531	TRANSPORTATION AID	166,869.62	191,900.06	191,900.06	220,685.07
100-43590	STATE RECYCLING RECEIPTS	8,376.69	8,200.00	8,451.38	8,300.00
100-43610	PYMT MUNICIPAL SERVICES	3,358.06	3,300.00	2,171.34	3,300.00
100-43650	CDBG GRANT REVENUE	.00	.00	.00	.00
100-43690	OTHER STATE PAYMENTS	4,523.00	4,523.00	563,535.44	4,523.00
Total STATE & LOCAL AID:		654,901.63	705,434.69	864,790.19	741,980.49
LICENSES & PERMITS					
100-44100	LICENSES - ALCOHOL	7,017.22	7,300.00	6,899.32	7,300.00
100-44101	LICENSES - CIGARETTES	125.00	.00	175.00	125.00
100-44200	LICENSES - DOG	106.50	50.00	425.16	500.00
100-44300	BUILDING PERMITS	10,959.11	10,000.00	10,971.00	7,500.00
Total LICENSES & PERMITS:		18,207.83	17,350.00	18,470.48	15,425.00
CHARGES TO THE PUBLIC					
100-46100	PUB CHGES FOR SERVICES GEN GO	13.00	25.00	424.00	400.00
100-46310	STREET MAINTENANCE & CONSTRU	.00	250.00	.00	.00
100-46430	SOLID WASTE DISPOSAL	.00	.00	.00	.00
100-46433	GARBAGE COLLECTION REVENUE	110,074.13	110,826.00	82,480.17	110,000.00
100-46440	MOWING	.00	1,800.00	2,665.00	1,750.00
100-46900	OTHER PUB CHGES FOR SERVICES	735.90	.00	259.45	345.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
Total CHARGES TO THE PUBLIC:		110,823.03	112,901.00	85,828.62	112,495.00
SOURCE: 47					
100-47331	INTERGOV'T CHGES HWY	.00	.00	.00	.00
Total SOURCE: 47:		.00	.00	.00	.00
INTEREST & DONATIONS					
100-48111	INTEREST INCOME	15,568.17	10,000.00	2,595.56	5,000.00
100-48130	INTEREST ON SPEC ASSESSMENTS	.00	400.00	1.49	.00
100-48150	MUNICIPAL BLDG FND INT	.00	.00	.00	.00
100-48201	RENT OF CITY BUILDINGS	3,910.00	4,000.00	6,865.00	7,380.00
100-48205	LEASE INCOME - CELL TOWERS	13,166.96	14,611.12	12,527.22	14,328.00
100-48206	DB COMMUNICATIONS - LEASE	3,263.18	.00	.00	.00
100-48225	RENT OF CITY EQUIPMENT	.00	.00	.00	.00
100-48250	ADMIN LIBRARY	10,000.08	10,000.00	7,500.06	10,000.00
100-48306	SALE/RENT OF CITY PROPERTY	.00	.00	.00	.00
100-48307	CEMETARY - SALE OF PLOTS	.00	1,350.00	.00	1,350.00
100-48500	DONATIONS	53,500.00	10,000.00	12,000.00	10,000.00
100-48501	MUNICIPAL BUILDING DONATIONS	.00	.00	.00	.00
100-48503	VENDING MACHINE	529.02	100.00	176.86	200.00
100-48900	BLDG DONATIONS APPLIED	.00	.00	.00	.00
100-48901	15 YR REPMT FROM WTR UTILITY	.00	.00	.00	.00
100-48902	PROCEEDS FROM LONG-TERM DEBT	.00	.00	.00	.00
100-48903	SALES - PUBLIC WORKS	.00	.00	19,945.26	.00
100-48904	SAFE ROADS TO SCHOOL	72,800.00	.00	.00	.00
100-48906	FIRE DEPT RENT	.00	1,000.00	1,000.00	1,000.00
100-48907	INSURANCE REIMBURSE - FIRE	.00	3,437.40	.00	3,437.40
100-48908	OTHER MISCELLANEOUS REVENUE	71,168.04	40,000.00	46,562.96	40,000.00
100-48909	OTHER MISC REVENUE - PW EQUIP	644.00	.00	.00	.00
100-48999	PY ROLL OVERS	.00	.00	.00	.00
Total INTEREST & DONATIONS:		244,549.45	94,898.52	109,174.41	92,695.40
GENERAL ADMINISTRATION					
100-51100-120	CITY COUNCIL-WAGES	11,870.00	14,650.00	13,213.33	16,100.00
100-51100-123	CITY COUNCIL-HEALTH REIMBURSE	.00	.00	.00	.00
100-51100-151	CITY COUNCIL - FICA/MED	935.03	1,114.22	1,010.88	1,207.50
100-51100-319	CITY COUNCIL-SUPP & EQUIP	133.38	500.00	.00	500.00
100-51100-324	CITY COUNCIL-DUES	809.00	850.00	840.84	850.00
100-51100-332	CITY COUNCIL-MEAL/MILE/SCHOOL	35.00	500.00	.00	500.00
100-51300-216	GENERAL ADMINISTRATION-LEGAL	9,123.42	15,000.00	4,926.00	15,000.00
100-51350-218	GENERAL ADMIN-CODIFICATION	.00	3,000.00	.00	2,000.00
100-51400-120	CITY CLERK-WAGES	15,738.20	15,156.88	4,745.41	11,481.60
100-51400-123	CITY CLERK-HEALTH REIMBURSEME	1,736.09	1,428.00	346.50	1,008.00
100-51400-151	CLERK - FICA/MED	1,336.69	1,136.77	389.53	878.34
100-51400-152	CLERK - RETIREMENT	1,062.33	992.78	232.24	746.30
100-51400-154	CLERK - HEALTH INSURANCE	.00	.00	.00	.00
100-51400-156	CITY HALL WORKERS COMP	2,316.00	.00	481.00	481.00
100-51401-319	CITY HALL - OFFICE SUPPLIES	12,917.82	10,000.00	11,580.87	14,000.00
100-51401-320	CITY CLERK-COMP SUP/EQUIP	8,931.06	10,000.00	6,293.26	10,000.00
100-51401-330	CITY CLERK-PRINTING	518.50	1,300.78	31.00	500.00
100-51401-332	CITY HALL - MEAL/MILE/SCHOOL	276.90	2,500.00	1,148.24	1,500.00
100-51401-399	CITY CLERK - PTY CSH OVR/UNDER	.00	.00	.00	.00
100-51403-120	CITY ADMINISTRATOR - WAGES	14,885.21	14,565.60	11,176.90	13,349.44

Account Number	Account Title	2020-20	2021-21	2021-21	2022-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
100-51403-123	CITY ADMIN HEALTH REIMBURSEMEN	.00	.00	.00	840.00
100-51403-151	CITY ADMINISTRATOR - FICA	1,081.23	1,092.42	819.48	1,021.23
100-51403-152	CITY ADMINISTRATOR - RETIREMEN	1,000.89	1,192.56	680.23	867.71
100-51403-154	CITY ADMINISTRATOR - HEALTH IN	3,007.53	5,200.00	1,858.68	.00
100-51404-120	ADMIN ASST - WAGES	3,219.86	12,022.40	3,327.56	7,987.20
100-51404-123	ADMIN ASST - HEALTH REIMBURSEM	770.20	1,428.00	315.03	.00
100-51404-151	ADMIN ASST - FICA	305.22	901.68	278.70	611.02
100-51404-152	ADMIN ASST - RETIREMENT	217.34	787.47	188.92	519.17
100-51404-154	ADMIN ASST - HEALTH INS	.00	.00	.00	6,530.20
100-51405-120	MAYOR-WAGES	7,350.00	7,050.00	3,066.67	7,050.00
100-51405-123	MAYOR-HEALTH REIMBURSEMENT	.00	.00	.00	.00
100-51405-151	MAYOR - FICA/MED	562.30	528.75	234.61	528.75
100-51405-300	MAYOR-EXPENSE	36.52	300.00	92.74	300.00
100-51410-120	ELECTION-WAGES	2,916.26	1,000.00	1,917.53	2,500.00
100-51410-300	ELECTION-EXPENSES	1,753.32	500.00	942.90	1,000.00
100-51432-154	GENERAL ADMIN-PREM HEALTH	12,927.90	.00	24,044.66	.00
100-51432-212	GENERAL ADMIN-PHYS/DRUG TESTS	600.00	500.00	259.00	500.00
100-51500-218	GENERAL ADMIN-AUDITOR	7,350.00	5,875.00	8,876.67	6,075.00
100-51510-215	GENERAL ADMIN-ASSESSOR	13,895.14	16,200.00	20,915.00	16,200.00
100-51520-219	GENERAL ADMIN-PROF RECRUITMEN	.00	1,000.00	.00	.00
100-51600-120	CITY HALL-CLEANING WAGES	9,233.16	9,553.36	7,938.08	11,266.67
100-51600-151	CITY HALL-CLEANING - FICA/MED	706.33	716.50	607.21	861.90
100-51600-152	CITY HALL-RETIREMENT	623.23	625.74	535.81	732.33
100-51600-220	CITY HALL-UTILITIES	13,529.12	11,000.00	14,213.77	19,000.00
100-51600-240	CITY -BLDG MAINT	11,565.21	20,000.00	9,200.48	20,000.00
100-51620-220	GENERAL ADMIN-TELEPHONE	3,451.17	3,000.00	2,665.94	3,200.00
100-51910-730	ILLEGAL TAXES	.00	.00	.00	.00
100-51938-156	WORKERS COMP ADMIN	.00	500.00	.00	.00
100-51938-510	GENERAL ADMIN-PROP & LIAB INS	33,396.83	34,000.00	23,038.85	25,500.00
100-51940-151	SS/MED MATCH EXPENSE	.00	.00	.00	.00
Total GENERAL ADMINISTRATION:		212,123.39	227,668.91	182,434.52	223,193.36
PUBLIC SAFETY					
100-52100-120	SCHOOL CROSS GUARD-WAGES	1,238.88	2,000.00	1,437.63	2,100.00
100-52100-121	LAW ENFORCEMNT-PLAN,MAINT,OPE	446,635.00	459,532.00	306,354.72	469,465.00
100-52100-151	SCHOOL CROSSING GUARD FICA/ME	94.78	150.00	109.97	160.65
100-52200-121	FIRE PROTECT-PLAN,MAINT,OPER	108,625.38	82,000.00	59,288.40	85,618.39
100-52200-218	FIRE/AMB AUDIT EXP	.00	.00	.00	.00
100-52200-590	FIRE PROTECTION	89,783.00	89,783.00	.00	89,783.00
100-52200-591	FIRE PROTECTN-2% FIRE INS TAX	5,959.04	5,325.00	6,801.16	6,800.00
100-52300-121	FIRE DEPT SAVING	.00	25,662.23	.00	17,656.01
100-52400-398	BAD DEBT EXPENSE	.00	.00	.00	.00
100-52400-399	MISC EXPENSE	2,245.83	1,400.00	.00	1,400.00
Total PUBLIC SAFETY:		654,581.91	665,852.23	373,991.88	672,983.05
PUBLIC WORKS					
100-53100-230	MACH/EQUIP/VEHICLES	6,462.70	50,000.00	104,525.00	50,000.00
100-53310-120	PUBLIC WORKS-WAGES	203,972.66	189,894.60	143,728.16	203,395.57
100-53310-123	PUBLIC WORKS-HEALTH REIMBURSE	12,485.69	14,490.00	9,872.95	14,001.12
100-53310-151	PUBLIC WORKS - FICA/MED	16,501.67	14,242.10	11,714.96	15,557.70
100-53310-152	PUBLIC WORKS - RETIREMENT	13,415.00	13,065.79	9,538.69	13,021.51
100-53310-154	PUBLIC WORKS - ADMIN HEALTH IN	3,007.53	5,200.00	1,858.68	2,720.92
100-53311-121	PUBLIC WORKS-PLAN,MAINT,OPER	23,645.59	20,000.00	20,259.96	20,000.00
100-53311-154	PUBLIC WORKS - HEALTH INS.	.00	5,200.00	25.00	.00

Account Number	Account Title	2020-20	2021-21	2021-21	2022-22
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
100-53311-156	PUBLIC WORKS - WORKERS COMP	.00	.00	.00	.00
100-53311-190	PUBLIC WORKS - UNIFORMS CLOTHI	2,127.98	2,000.00	1,587.35	2,500.00
100-53311-219	CDBG - PROFESSIONAL SERVICES	.00	.00	.00	.00
100-53311-220	PUBLIC WORKS - UTILITIES	31,005.93	40,000.00	24,821.09	40,000.00
100-53311-230	PUBLIC WORKS - VEHICLE MNTCE	10,154.67	18,000.00	5,034.03	18,000.00
100-53311-231	STREET MAINT & SIDEWALK	633.25	.00	.00	.00
100-53311-332	PUBLIC WORKS - FUEL	9,352.61	15,000.00	8,029.42	15,000.00
100-53311-370	PUBLIC WORKS - SALT	12,707.86	10,000.00	2,205.24	10,000.00
100-53311-371	PUBLIC WORKS - CRACK FILLING	10,000.00	10,000.00	9,680.00	10,000.00
100-53311-372	PUBLIC WORKS - STREET SWEEPING	11,900.00	11,500.00	4,495.00	11,500.00
100-53311-399	SAFE ROUTE TO SCHOOL	.00	.00	.00	.00
100-53311-810	PUBLIC WORKS-CAP IMPROVEMENT	183,688.74	200,000.00	176,180.35	200,000.00
100-53311-811	CAP IMP - ENG/RPR	7,660.00	.00	.00	.00
100-53312-120	PUBLIC WORKS - BRUSH WAGES	3,557.02	7,460.44	2,516.41	8,112.04
100-53312-123	PUBLIC WORKS BRUSH HLTH REIMB	130.73	630.00	26.25	630.00
100-53312-151	PUBLIC WORKS - BRUSH FICA/MED	282.11	559.53	194.51	620.57
100-53312-152	PUBLIC WORKS - BRUSH RET	240.10	488.66	169.83	527.28
100-53313-120	PUBLIC WORKS - SNOW WAGES	12,230.67	.00	.00	.00
100-53313-123	PUBLIC WORKS - SNOW HLTH REIMB	477.62	.00	.00	.00
100-53313-151	PUBLIC WORKS - SNOW FICA/MED	972.17	.00	.00	.00
100-53313-152	PUBLIC WORKS - SNOW RET	825.58	.00	.00	.00
100-53630-219	GARBAGE COLL-PROFESSIONAL SER	70,382.07	73,098.00	60,941.19	73,133.00
100-53631-215	LANDFILL- SUB TITLE D	6,135.62	5,450.00	1,368.62	5,450.00
100-53631-219	RECYCLING - PROFESSIONAL SERV	30,272.46	37,728.00	31,492.00	37,824.00
100-53631-220	RECYCLING -UTILITIES	261.94	275.00	200.37	275.00
Total PUBLIC WORKS:		684,489.97	744,282.12	630,465.06	752,268.71
CEMETERY					
100-54910-120	CEMETERY-WAGES	7,859.50	7,000.00	10,564.08	12,000.00
100-54910-121	CEMETERY-PLAN,MAINT,OPER	664.77	600.00	1,356.15	1,500.00
100-54910-151	CEMETERY - FICA/MED	601.29	535.50	811.19	918.00
100-54910-241	CEMETERY-PERPETUAL CARE	.00	.00	.00	.00
Total CEMETERY:		9,125.56	8,135.50	12,731.42	14,418.00
PARKS & REC					
100-55110-121	LIBRARY-PLAN,MAINT,OPER	92,330.97	90,354.88	67,766.13	92,464.92
100-55150-121	SHORTNER PARK-PLAN,MAINT,OPER	3,261.62	.00	3,038.40	.00
100-55150-220	SHORTNER PARK - UTILITIES	172.20	.00	.00	.00
100-55200-015	PARKS PLAN	.00	.00	.00	.00
100-55200-120	PARKS AND RECREATION-WAGES	14,468.05	12,000.00	12,630.17	12,500.00
100-55200-121	PARKS/REC-PLAN,MAINT,OPER	16,306.07	20,000.00	18,196.08	20,000.00
100-55200-123	PARKS AND REC HEALTH REIMBURS	36.96	.00	301.70	.00
100-55200-151	PARK & REC - FICA/MED	1,109.68	900.00	989.34	956.25
100-55200-152	PARK & REC - RETIREMENT	509.14	308.20	413.49	812.50
100-55200-220	PARKS - UTILITIES	5,317.92	3,600.00	5,173.22	5,500.00
100-55200-319	PARKS AND RECREATN-SUP & EQUIP	.00	.00	112.14	.00
100-55200-324	CLARK CO ECO DEV MBSHP	.00	.00	.00	.00
100-55200-810	PARKS AND RECREATION-CAP IMP	.00	15,000.00	935.25	15,000.00
100-55201-340	BEAUTIFICATION	1,840.31	1,300.00	1,718.58	1,500.00
100-55290-321	CITY ADVERTISING/PROMOTION	5,699.50	6,000.00	6,099.50	6,100.00
100-55400-319	FIREWORKS-SUP & EQUIPMENT	3,700.00	3,700.00	3,700.00	3,700.00
Total PARKS & REC:		144,752.42	153,163.08	121,074.00	158,533.67

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
COST CATEGORY: 56					
100-56700-730	ROOM TAX EXPENSE	20,018.34	35,000.00	11,334.73	25,000.00
100-56705-311	VENDING MACHINE EXPENSE	250.39	75.00	101.92	150.00
Total COST CATEGORY: 56:		20,268.73	35,075.00	11,436.65	25,150.00
MUNICIPAL BUILDING					
100-57150-240	MUNICIPAL BUILDING	160.69	.00	39.62	.00
100-57152-810	INDUSTRIAL PARK EXPANSION	.00	.00	.00	.00
Total MUNICIPAL BUILDING:		160.69	.00	39.62	.00
DEBT					
100-58100-610	PRINCIPAL - LONG TERM DEBT	7,382.80	45,000.00	45,000.00	50,000.00
100-58110-610	PRINCIPAL - PUBLIC SAFETY	155,000.00	155,000.00	155,000.00	160,000.00
100-58290-620	INTEREST - LONG TERM DEBT	44,602.98	59,323.33	58,028.06	51,366.71
100-58300-900	CONTINGENCY	.00	1,053.35	.00	1,000.00
Total DEBT:		206,985.78	260,376.68	258,028.06	262,366.71
GENERAL FUND Revenue Total:		2,156,041.03	2,094,553.52	2,040,995.13	2,108,913.50
GENERAL FUND Expenditure Total:		1,932,488.45	2,094,553.52	1,590,201.21	2,108,913.50
Net Total GENERAL FUND:		223,552.58	.00	450,793.92	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
LIBRARY FUND					
OTHER REVENUE					
400-40010	STATE AIDS	.00	.00	.00	.00
400-40020	CLARK COUNTY AIDS	31,518.65	38,590.86	39,087.86	39,087.86
400-40021	TAYLOR COUNTY AID	1,689.53	1,583.23	1,583.23	4,742.50
400-40030	CITY OF ABBOTSFORD	92,330.97	90,354.88	67,766.13	92,464.92
400-40040	OTHER REVENUES	247.67	200.00	241.72	200.00
400-40041	FINES/PRINTER	1,586.39	2,000.00	1,482.64	2,000.00
400-40042	FROM SVGS	.00	.00	.00	.00
400-40043	DONATIONS	1,626.41	2,000.00	769.95	2,000.00
Total OTHER REVENUE:		128,999.62	134,728.97	110,931.53	140,495.28
STATE & LOCAL AID					
400-43790	GRANTS FROM OTHER LOCAL GOVT	.00	240.00	240.00	240.00
Total STATE & LOCAL AID:		.00	240.00	240.00	240.00
INTEREST & DONATIONS					
400-48111	INTEREST INCOME	159.14	50.00	61.23	50.00
Total INTEREST & DONATIONS:		159.14	50.00	61.23	50.00
LIBRARY EXPENSES					
400-55140-120	LIBRARY COMPENSATION-SALARIES	64,459.73	68,862.40	50,586.05	72,777.20
400-55140-151	LIBRARY COMPENSATION-FICA/MED	4,801.04	5,241.20	3,708.94	5,540.68
400-55140-152	LIBRARY - RETIREMENT	3,402.45	.00	2,557.01	3,983.67
400-55142-154	HEALTH INSURANCE - LIB	6,807.24	10,556.67	5,581.40	7,255.78
400-55142-160	LIBRARY BUYOUT SAVINGS	.00	150.00	150.00	150.00
400-55147-720	GRANT EXPENSE/NON BUDGETED	672.55	.00	.00	.00
400-55150-311	BOOKS	19,173.82	19,000.00	16,785.78	19,000.00
400-55151-311	PERIODICALS	1,542.65	1,500.00	1,455.82	1,500.00
400-55152-319	OFFICE & COMPUTER	2,395.50	2,000.00	1,579.70	2,000.00
400-55153-311	AUDIO VISUAL MATERIALS	3,171.79	3,000.00	2,004.96	3,000.00
400-55155-311	PROGRAMING & SPECIALS	1,525.34	1,600.00	1,331.61	1,600.00
400-55156-340	EQUIPMENT	2,216.63	3,000.00	3,068.00	3,000.00
400-55157-311	WORKSHOPS AND EDUCATION	.00	400.00	50.00	400.00
400-55158-220	TELEPHONE	1,542.99	1,300.00	1,440.36	1,300.00
400-55159-311	PUBLICATION AND MISC EXPENSE	123.00	200.00	183.41	200.00
400-55160-311	ADMIN CHG-UTILITY/CLEAN/MAINT	10,000.08	10,000.00	7,500.06	10,000.00
400-55162-311	VCAT/WISCNET/ADMIN	7,093.08	7,708.70	7,671.57	8,577.95
400-55163-311	POSTAGE	248.07	300.00	85.27	300.00
400-55165-311	WISCAT LICENSE	200.00	200.00	200.00	200.00
Total LIBRARY EXPENSES:		129,375.96	135,018.97	105,939.94	140,785.28
LIBRARY FUND Revenue Total:		129,158.76	135,018.97	111,232.76	140,785.28
LIBRARY FUND Expenditure Total:		129,375.96	135,018.97	105,939.94	140,785.28
Net Total LIBRARY FUND:		217.20-	.00	5,292.82	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
MUNICIPAL COURT FUND					
STATE & LOCAL AID					
500-43007	OTHER INCOME	.00	.00	.00	.00
Total STATE & LOCAL AID:		.00	.00	.00	.00
FINES & FORFEITURES					
500-45100	LAW & ORDINANCE VIOL MUNI CT	43,738.94	26,000.00	50,342.77	26,000.00
500-45102	PARKING VIOLATIONS	1,098.00	600.00	846.00	600.00
Total FINES & FORFEITURES:		44,836.94	26,600.00	51,188.77	26,600.00
POLICE EXPENSES					
500-51200-120	JUDICIAL - COURT CLERK WAGES	4,910.49	4,367.20	3,637.40	4,367.20
500-51200-121	JUDICIAL-PLAN, MAINT, & OPER	2,823.41	4,619.00	2,284.90	4,619.00
500-51200-122	JUDICIAL-WAGES	3,000.00	3,000.00	2,500.00	3,000.00
500-51200-123	JUDICIAL HEALTH REIMBURSEMENT	.00	.00	.00	.00
500-51200-124	JUDICIAL-STATE & COUNTY SHARE	11,982.84	4,050.21	14,263.03	4,050.21
500-51200-151	JUDICIAL - FICA/MED	605.38	563.59	469.66	563.59
500-51200-152	JUDICIAL - RETIREMENT	.00	.00	.00	.00
500-51200-398	BAD DEBT EXPENSE -MUNI COURT	.00	.00	.00	.00
500-51300-217	GEN ADMIN LEGAL- CITY ATTORNEY	3,066.92	10,000.00	246.00	10,000.00
Total POLICE EXPENSES:		26,389.04	26,600.00	23,400.99	26,600.00
MUNICIPAL COURT FUND Revenue Total:		44,836.94	26,600.00	51,188.77	26,600.00
MUNICIPAL COURT FUND Expenditure Total:		26,389.04	26,600.00	23,400.99	26,600.00
Net Total MUNICIPAL COURT FUND:		18,447.90	.00	27,787.78	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
WATER FUND					
STATE & LOCAL AID					
600-43650	CDBG GRANT REVENUE	.00	.00	.00	.00
Total STATE & LOCAL AID:		.00	.00	.00	.00
CHARGES TO THE PUBLIC					
600-46100	PUB CHGES SVCS GEN GOV-OTH WA	2,177.57	.00	840.96	750.00
600-46101	CONTRIBUTED CAPITAL REVENUE	.00	200,000.00	.00	200,000.00
600-46102	MISCELLANEOUS AMORTIZATION	.00	13,400.00	.00	13,400.00
600-46108	PUB CHGES SVCS GEN GOV-INT/DIV	.00	.00	.00	.00
600-46109	OTHER REVENUES	627.64	625.00	1,265.00	1,400.00
600-46110	PUB CHGES SVCS GEN GOV-RES ME	277,995.75	310,000.00	203,193.53	271,000.00
600-46111	PUB CHGES SVCS GEN GOV-COMM	101,664.04	104,000.00	87,315.94	116,500.00
600-46112	PUB CHGES SVCS GEN GOV-MULTI F	69,179.08	70,000.00	59,403.42	79,000.00
600-46113	PUB CHGES SVCS GEN GOV-PUB/AU	46,252.69	40,000.00	27,083.07	36,100.00
600-46114	PUB CHGES SVCS GEN GOV-INDUST	1,085,870.20	1,110,000.00	813,344.22	1,100,000.00
600-46120	PUB CHGES SVCS GEN GOV-PENALT	.00	.00	.00	.00
600-46130	DISCONNECT CHARGES	390.00	350.00	1,575.00	2,100.00
600-46200	PUB FIRE PROTECTION	89,783.00	89,783.00	.00	89,873.00
600-46210	PUB FIRE PROTECTION - RES	123,853.89	125,000.00	91,601.09	122,000.00
600-46211	PUB FIRE PROT - COMMERCIAL	38,269.37	35,000.00	30,065.73	40,000.00
600-46213	PUB FIRE PROTECTION - PUB AUTH	18,946.48	22,000.00	14,469.96	20,000.00
600-46214	PUB FIRE PROTECTION - INDUSTRI	30,548.40	30,000.00	22,911.30	30,000.00
600-46215	PUB FIRE PROTECTION -MULTI-FAM	15,510.58	15,000.00	13,317.48	17,750.00
600-46216	PRIVATE FIRE	10,267.20	8,000.00	7,700.40	10,000.00
Total CHARGES TO THE PUBLIC:		1,911,335.89	2,173,158.00	1,374,087.10	2,149,873.00
SOURCE: 47					
600-47100	OTHER LOAN/CONT	.00	.00	.00	.00
600-47101	WATER REVENUE-INT/DIV INCOME	1,338.69	1,500.00	258.75	500.00
600-47120	WATER REV - CUSTOMER PENALTIES	425.24	50.00	1,236.00	1,650.00
600-47121	BOND PREMIUM	.00	.00	1,553.20	.00
Total SOURCE: 47:		1,763.93	1,550.00	3,047.95	2,150.00
WATER ADMINISTRATION					
600-53200-000	PUBLIC WORKS	.00	.00	.00	.00
600-53200-120	WATER WAGES	115,059.94	101,896.60	96,782.38	152,097.39
600-53200-123	WATER HEALTH REIMBURSEMENT	7,180.17	7,980.00	7,565.87	7,208.88
600-53200-151	WATER WAGES/FICA 24/7 TEMP PNT	9,351.40	7,642.24	7,982.72	10,109.02
600-53200-152	WATER-RETIREMENT	7,653.15	6,674.23	6,535.13	8,589.36
600-53200-154	WATER-HEALTH INSURANCE	.00	.00	.00	7,255.78 Adjusted for New Employee
600-53200-156	WATER - WORKERS COMP	.00	.00	.00	.00
600-53200-212	WATER - ENGINEERING SERVICES	.00	.00	.00	.00
600-53200-214	WATER-OUTSIDE SERVICES	9,608.34	13,000.00	7,911.66	10,000.00
600-53200-216	WATER - LEGAL SERVICES	.00	3,000.00	.00	3,000.00
600-53200-220	WATER-UTILITIES	111,666.14	120,000.00	91,309.60	120,000.00
600-53200-241	WATER-RPRS PLNT/LINES/HYDR	55,517.96	150,000.00	70,782.86	150,000.00
600-53200-311	WATER-CHEMICALS	14,767.71	19,000.00	13,241.88	19,000.00
600-53200-319	WATER-OFFICE SUPPLIES	12,668.10	13,000.00	6,661.89	10,000.00
600-53200-320	WATER-OPER SUPP & EXPENSE	129,497.04	183,000.00	95,788.21	164,645.07
600-53200-332	WATER-TRANSPORTATION	3,213.67	4,200.00	2,264.83	4,200.00
600-53200-398	BAD DEBT EXPENSE	.00	.00	.00	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
600-53200-510	WATER-INSURANCE	28,505.09	30,000.00	19,399.66	21,200.00
600-53200-540	WATER-DEPRECIATION EXPENSE	.00	450,000.00	.00	450,000.00
600-53200-541	DEPRECIATION EXPENSE-CONTRIBU	.00	160,000.00	.00	160,000.00
600-53200-610	EAU PLEINE - RD FUNDING	.00	.00	.00	.00
600-53200-611	WATER-BOND AMORTIZATION	.00	.00	.00	.00
600-53200-612	WATER - USDA PRIN	398,322.62	318,100.00	388,800.00	377,600.00
600-53200-620	WATER-RECDS INTEREST PAYMT	219,727.49	296,669.64	241,810.69	211,097.00
600-53200-657	CDBG - 2018	.00	.00	.00	.00
600-53200-658	EAU PLN WELL FIELD EXPLORATION	.00	24,668.04	.00	.00
600-53200-688	REGULATORY COMMISSION EXP	1,918.35	4,000.00	2,246.62	4,000.00
600-53200-730	WATER-UTILITY PYMT LIEU OF TAX	161,000.00	161,000.00	161,000.00	161,000.00
600-53200-731	PILOT PROGRAM EXPENSE	.00	.00	.00	.00
600-53200-810	VEHICLE/EQUIP REPLACEMENT FND	.00	40,000.00	3,820.00	40,000.00
600-53201-120	WATER-ADMIN SALARIES	49,311.21	44,586.89	30,325.47	43,456.40
600-53201-123	WATER ADMIN - HEALTH REIMB	3,317.84	2,772.00	1,774.57	2,436.00
600-53201-151	WATER-ADMIN FICA/MEDICARE	3,954.22	3,344.02	2,411.36	3,324.41
600-53201-152	WATER-ADMIN RETIREMENT	3,323.72	3,774.34	1,954.25	2,824.67
600-53201-154	WATER - ADMIN HEALTH INS	3,759.21	5,200.00	2,323.26	8,979.02
600-53202-610	DEBT ISSUANCE EXPENSE	.00	.00	87,611.00	.00
600-53580-611	AMORTIZATION OF DEBT DISCOUNT	.00	1,200.00	.00	.00
Total WATER ADMINISTRATION:		1,349,323.37	2,174,708.00	1,350,303.91	2,152,023.00
CONTRIBUTIONS MADE (CLEARING)					
600-80000-000	CONTRIBUTIONS MADE (CLEARING)	.00	.00	.00	.00
Total CONTRIBUTIONS MADE (CLEARING):		.00	.00	.00	.00
COST CATEGORY: 99					
600-99999-152	PENSION EXPENSE (CLEARING)	.00	.00	.00	.00
Total COST CATEGORY: 99:		.00	.00	.00	.00
WATER FUND Revenue Total:		1,913,099.82	2,174,708.00	1,377,135.05	2,152,023.00
WATER FUND Expenditure Total:		1,349,323.37	2,174,708.00	1,350,303.91	2,152,023.00
Net Total WATER FUND:		563,776.45	.00	26,831.14	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
INFRASTRUCTURE FUND					
INTEREST & DONATIONS					
700-48111	INTEREST INCOME	.00	.00	.00	.00
700-48306	BOND PROCEEDS	1,060,000.00	.00	2,535.20	.00
700-48900	LOAN FROM SAVINGS	.00	.00	.00	.00
700-48901	PROCEEDS FROM SAVINGS	.00	150,000.00	.00	150,000.00
Total INTEREST & DONATIONS:		1,060,000.00	150,000.00	2,535.20	150,000.00
ECONOMIC DEVELOPMENT EXPENSES					
700-56700-000	ECONOMIC DEVELOPMENT	.00	.00	.00	.00
700-56800-000	EXPENDITURES	1,529,971.36	150,000.00	294,172.11	150,000.00
700-56900-740	BAD DEBT EXPENSE	.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT EXPENSES:		1,529,971.36	150,000.00	294,172.11	150,000.00
COST CATEGORY: 58					
700-58390-610	BOND ISSUE COST	26,222.00	.00	.00	.00
Total COST CATEGORY: 58:		26,222.00	.00	.00	.00
INFRASTRUCTURE FUND Revenue Total:		1,060,000.00	150,000.00	2,535.20	150,000.00
INFRASTRUCTURE FUND Expenditure Total:		1,556,193.36	150,000.00	294,172.11	150,000.00
Net Total INFRASTRUCTURE FUND:		496,193.36-	.00	291,636.91-	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
SEWER FUND					
SOURCE: 47					
800-47100	SEWER REVENUE	.00	.00	.00	.00
800-47101	OTHER INC - CONTRIB/LOAN	1.90	.00	.00	.00
800-47108	SEWER REVENUE-INT/DIV INC	308.03	490.00	70.92	121.57
800-47109	SEWER REVENUE-MISC OPERATING	33,749.26	3,000.00	3,433.83	4,575.00
800-47110	SEWER REVENUE-RESID METERED	381,582.80	394,830.00	281,350.31	375,200.00
800-47111	SEWER REVENUE-COMM METERED	119,757.25	125,190.00	96,204.80	128,275.00
800-47112	SEWER MULTI FAMILY REV	77,205.86	85,000.00	66,203.76	88,275.00
800-47113	SEWER REVENUE-PUB AUTH METER	62,380.27	67,410.00	42,203.73	56,275.00
800-47114	SEWER REVENUE-IND METERED	12,366.22	63,130.00	9,292.21	12,400.00
800-47120	SEWER REVENUE-CUST PENALTIES	137.60	5,350.00	9,577.50	12,770.00
800-47199	SEWER PREV YEAR ROLL OVER	.00	.00	.00	.00
Total SOURCE: 47:		687,489.19	744,400.00	508,337.06	677,891.57
SEWER ADMINISTRATION					
800-53610-000	SEWER	.00	.00	.00	.00
800-53610-120	SEWER- WAGES	65,068.89	77,770.10	52,207.51	54,080.25
800-53610-123	SEWER- HEALTH REIMBURSEMENT	3,138.83	6,182.55	4,020.73	4,200.00
800-53610-151	SEWER-FICA/MEDICARE	5,191.17	5,832.77	4,301.49	4,137.12
800-53610-152	SEWER-RETIREMENT	4,250.25	5,212.08	3,524.06	3,515.22
800-53610-154	SEWER-HEALTH INSURANCE	.00	.00	.00	.00
800-53610-156	SEWER - WORKERS COMP	.00	2,500.00	.00	.00
800-53610-214	SEWER-OUTSIDE SERVICES	10,659.63	10,000.00	6,636.66	5,000.00
800-53610-216	SEWER - LEGAL EXPENSES	.00	2,000.00	.00	2,000.00
800-53610-220	SEWER-UTILITIES	49,762.86	50,000.00	41,546.64	50,000.00
800-53610-232	SEWER-REPAIRS TO PLANT/LINES	13,974.95	50,000.00	7,131.23	50,000.00
800-53610-311	SEWER-CHEMICALS	23,818.98	22,500.00	22,154.59	25,000.00
800-53610-319	SEWER-OFFICE SUPPLIES	11,671.59	15,840.00	6,069.06	8,000.00
800-53610-320	SEWER-OPER SUPP/EXPENSE	32,078.67	61,000.00	34,098.61	61,000.00
800-53610-332	SEWER-TRANSPORTATION	703.75	1,000.00	531.39	1,000.00
800-53610-398	BAD DEBT EXPENSE	.00	.00	.00	.00
800-53610-435	SEWER RESERVE FUND	.00	.00	.00	.00
800-53610-510	SEWER-INSURANCE	22,814.08	23,000.00	14,873.07	18,300.00
800-53610-540	SEWER-DEPRECIATION EXPENSE	.00	47,248.24	.00	20,964.48
800-53610-541	DEPRECIATION EXPENSE-CONTRIBU	.00	.00	.00	.00
800-53610-611	SEWER - PRINCIPAL	123,000.00	125,800.00	125,800.00	128,700.00
800-53610-620	SEWER-INTEREST	156,635.99	153,837.01	77,626.12	150,974.00
800-53610-661	VEHICLE REPLACEMENT FUND	.00	25,000.00	.00	30,000.00
800-53610-810	SEWER - NEW PLANT 2014	.00	.00	.00	.00
800-53611-120	SEWER-ADMINISTRATION SALARIES	48,833.98	44,586.89	30,005.79	43,456.40
800-53611-123	SEWER ADMIN- HEALTH REIMBURS	3,275.87	2,772.00	1,763.90	2,436.00
800-53611-151	SEWER- ADMIN FICA/MEDICARE	3,914.71	3,344.02	2,385.95	3,324.41
800-53611-152	SEWER - RETIREMENT	3,291.53	3,774.34	1,932.67	2,824.67
800-53611-154	SEWER - ADMIN HEALTH INS	3,759.21	5,200.00	2,323.26	8,979.02
Total SEWER ADMINISTRATION:		585,844.94	744,400.00	438,932.73	677,891.57
COST CATEGORY: 58					
800-58390-610	BOND ISSUE COST	.00	.00	.00	.00
Total COST CATEGORY: 58:		.00	.00	.00	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
SEWER UTILITY					
800-80000-000	SEWER UTILITY	.00	.00	.00	.00
Total SEWER UTILITY:		.00	.00	.00	.00
COST CATEGORY: 99					
800-99999-152	PENSION EXPENSE (CLEARING)	.00	.00	.00	.00
Total COST CATEGORY: 99:		.00	.00	.00	.00
SEWER FUND Revenue Total:		687,489.19	744,400.00	508,337.06	677,891.57
SEWER FUND Expenditure Total:		585,844.94	744,400.00	438,932.73	677,891.57
Net Total SEWER FUND:		101,644.25	.00	69,404.33	.00

Account Number	Account Title	2020-20 Prior year Actual	2021-21 Current year Budget	2021-21 Current year Actual	2022-22 Future year Budget
FUND: 960					
SOURCE: 41					
960-41110	GENERAL PROPERTY TAXES	445,059.13	849,177.50	693,655.18	1,004,000.00
960-41115	EXEMPT COMPUTER AID	.00	1,689.55	1,689.55	1,689.55
Total SOURCE: 41:		445,059.13	850,867.05	695,344.73	1,005,689.55
SOURCE: 43					
960-43311	PERSONAL PROPERTY AID - STATE	14,888.43	3,509.12	1,881.83	15,854.59
Total SOURCE: 43:		14,888.43	3,509.12	1,881.83	15,854.59
SOURCE: 48					
960-48111	INTEREST INCOME	2,327.57	.00	1,798.90	2,175.00
960-48201	RENT OF CITY PROPERTY	3,500.00	.00	3,500.00	3,500.00
960-48306	TIF LOAN PROCEEDS	1,020,000.00	.00	.00	.00
960-48900	TIF DISRICT REVENUE	4,050.00	18,249.12	14,236.23	18,500.00
Total SOURCE: 48:		1,029,877.57	18,249.12	19,535.13	24,175.00
COST CATEGORY: 51					
960-51000-120	TIF 6 WAGES	.00	10,000.00	2,103.99	1,000.00
960-51000-123	TIF 6 HEALTH REIMBURSEMENT	.00	.00	223.13	.00
960-51000-150	TIF INCENTIVES	.00	.00	.00	.00
960-51000-151	TIF 6 FICA/MEDICARE - HOURLY	.00	765.00	178.00	765.00
960-51000-152	WAGES HOURLY RETIREMENT	.00	.00	142.01	.00
960-51000-212	TIF EXPENDITURES - ENG	5,550.00	.00	.00	.00
960-51000-215	TIF PROFESSIONAL SERVICES	147,931.25	.00	56,771.79	.00
960-51000-216	TIF 6 LEGAL SERVICES	14,769.00	10,000.00	7,109.50	10,000.00
960-51000-219	TIF 6 - PROFESSIONAL SERVICES	1,245.00	.00	750.00	5,000.00
960-51000-319	OPERATING SUPPLIES/EXPENSES	934,355.10	459,249.16	895,107.81	636,670.76
960-51001-120	TIF 6 ADMIN WAGES	7,442.69	13,522.80	5,588.46	13,349.44
960-51001-123	TIF 6 ADMIN HEALTH REIMBURSE	.00	.00	.00	840.00
960-51001-151	TIF 6 ADMIN FICA/MEDICARE	540.49	936.33	409.59	1,021.23
960-51001-152	TIF 6 ADMIN RETIREMENT	500.85	.00	340.31	867.71
960-51001-154	TIF 6 ADMIN HEALTH INSURANCE	1,503.63	.00	929.16	.00
Total COST CATEGORY: 51:		1,113,838.01	494,473.29	969,653.75	669,514.14
COST CATEGORY: 53					
960-53311-219	CDBG - PROFESSIONAL SERVICES	.00	.00	.00	.00
960-53311-810	CAP IMP	.00	.00	.00	.00
Total COST CATEGORY: 53:		.00	.00	.00	.00
COST CATEGORY: 58					
960-58100-810	PRINCIPAL-IAND PURCH-SCHILLING	.00	.00	.00	.00
960-58290-610	TIF 6 PRINCIPAL	12,112.05	272,741.06	275,000.00	285,000.00
960-58290-620	TIF INTEREST	307,296.54	105,410.94	104,447.58	91,205.00
960-58390-600	BOND ISSUE COST	25,233.00	.00	.00	.00
Total COST CATEGORY: 58:		344,641.59	378,152.00	379,447.58	376,205.00
FUND: 960 Revenue Total:		1,489,825.13	872,625.29	716,761.69	1,045,719.14
FUND: 960 Expenditure Total:		1,458,479.60	872,625.29	1,349,101.33	1,045,719.14

